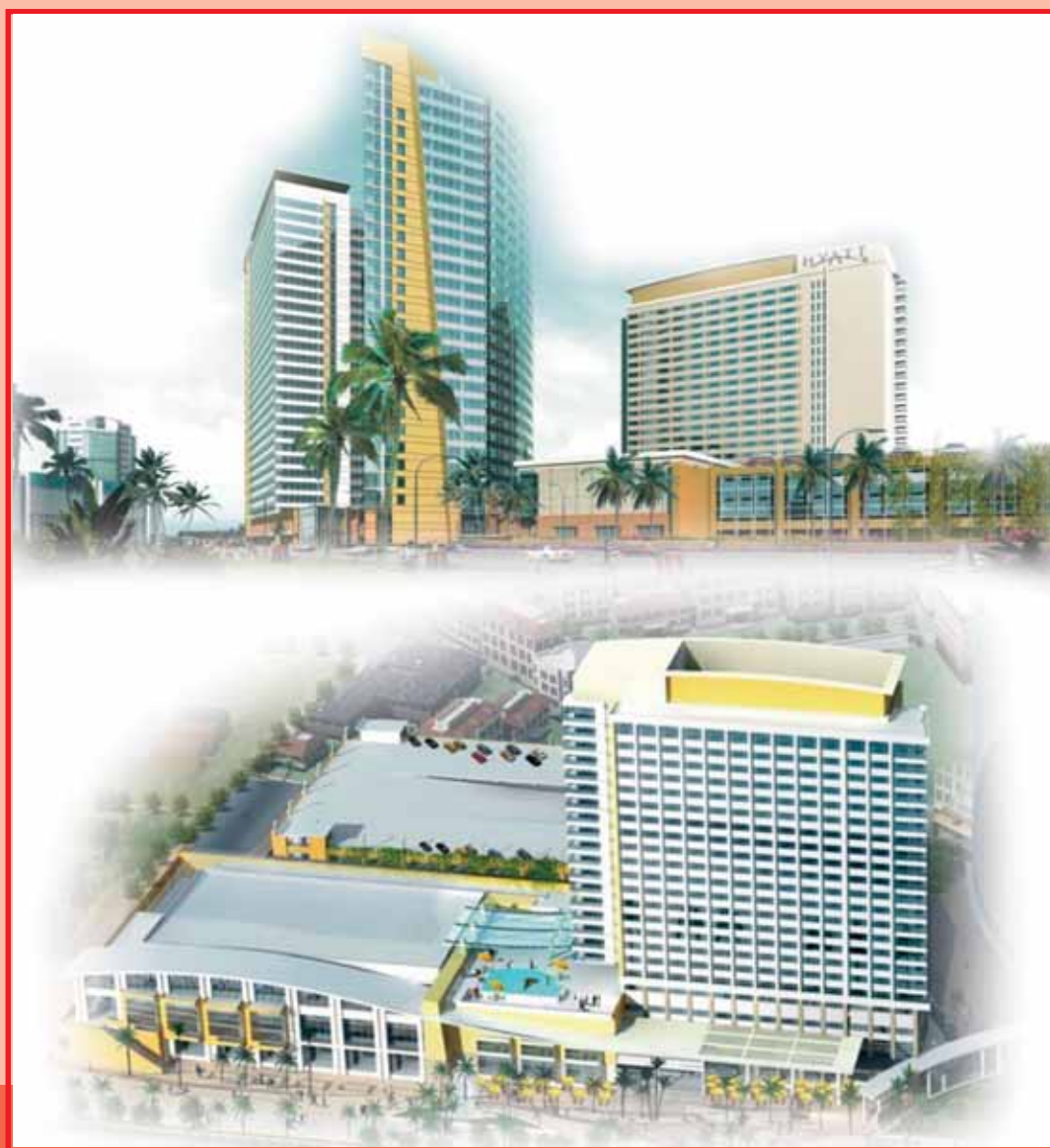


Vision 2020: Operational Plan 2007-2010

Capital Programme



Section 6



The Capital Programme



The Capital Programme is essentially an indicative programme of projects to be undertaken by all Ministries, State Agencies and the Tobago House of Assembly over the Plan Period 2007-2010. The following projects have been included in the programme:

- (i) those which are considered major projects from the point of view of funding requirements - i.e., projects with funding requirements amounting to TT\$5 million or more;
- (ii) those which are considered critical to the attainment of development goals, regardless of funding requirements.

Certain projects identified in the programme, while important for the attainment of development goals are of a recurrent nature and will be funded under recurrent expenditure. On the other hand, certain projects of a capital nature are funded under recurrent expenditure. The funding requirements of these latter projects have been included in the estimation of the overall capital programme funding requirements.

Given the nature of the Development Pillars and the activity areas falling thereunder, there are in certain cases some measure of overlap. For instance a project like the Wallerfield Industrial and Technology Park (Tamana Intech Park), which has been placed under the pillar “Enabling Competitive Business” could logically also be under the pillar “Developing Innovative People” or under the pillar “Investing in Sound Infrastructure and the Environment”. The main criterion used to determine location among the Pillars was the objective that the project is intended to address. Care has been taken to avoid double counting in the estimation process.

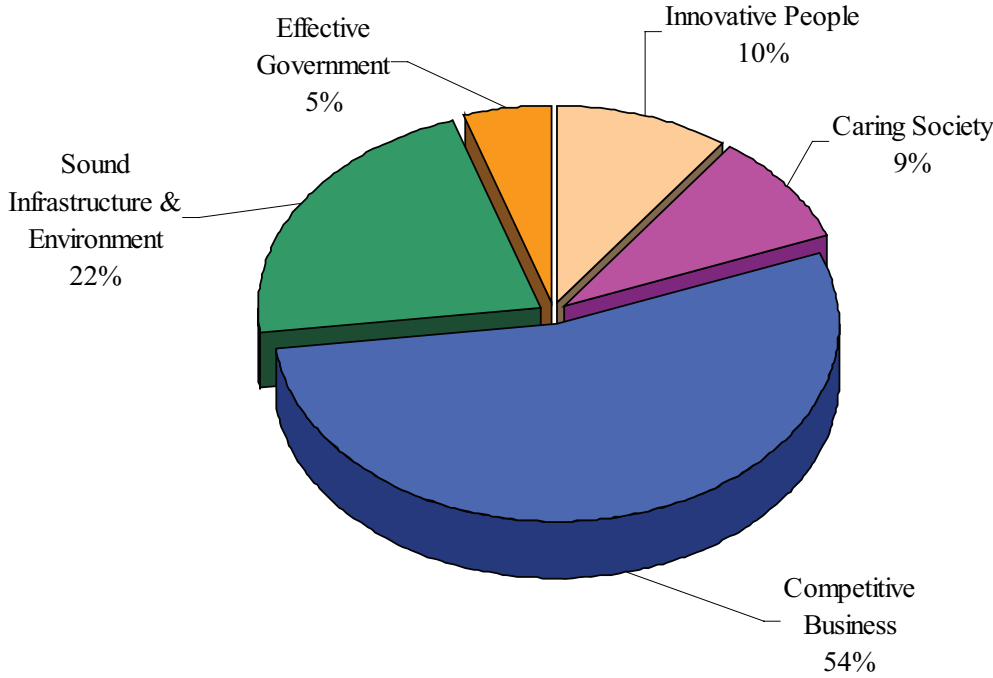
In many instances, new projects included in the Capital Programme are still in the conceptualization stage; project design and costing still have to be undertaken. Where it was possible, drawing on discussions with relevant Ministries, project costs have been estimated. It is to be noted, however, that every effort will be made to eliminate these deficiencies in the 2008 revision of the Plan.

Given the considerations identified above the funding requirements of the Capital Programme over the Plan period has been estimated at TT\$ 108 billion with an average annual expenditure of some TT\$27 billion.

As illustrated in Figure 6.1, the largest share – 54 per cent of this investment will be under the Development Pillar, ‘Enabling Competitive Business’. ‘Investing in Sound Infrastructure and the Environment’ will also be a top priority receiving 22 per cent of overall investment. Social investment in ‘Developing Innovative People’ and ‘Nurturing a Caring Society’ will receive ten per cent and nine per cent, respectively. The remaining five per cent will be allocated to ‘Promoting Effective Government’.

Figure 6.1

Planned Expenditure by Pillar, 2007-2010







| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|----------------|--------|-------|-------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: The People of Trinidad and Tobago will be well known for excellence in innovation</i> | | | | | | | | |
| Science Popularisation Programme - Sci-TechKnoFest | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | Stimulate greater involvement by the population in Science and Technology | Ministry of Science, Technology and Tertiary Education | 2007 |
| Science Popularisation Programme - Development of a National Innovation System (Young Inventors' Award) | 3.800 | 0.000 | 0.000 | 0.000 | 3.800 | Support innovation among young people. | Ministry of Science, Technology and Tertiary Education | 2007 |
| Science Popularisation Programme - NIHERST President's Award Scheme for Excellence in Science, Technology, Research and Development | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | Promote excellence in Science and Technology and stimulate investment in Research and Development | Ministry of Science, Technology and Tertiary Education | 2007 |
| Caribbean Industrial Research Institute (CARIRI) | 12.000 | 15.531 | 9.954 | 0.000 | 37.485 | Increase efficiency through the improvement in facilities and equipment | Ministry of Science, Technology and Tertiary Education | 2009 |
| Reconstruction of NIHERST Head Office | 4.000 | 0.000 | 0.000 | 0.000 | 4.000 | Provide improved accommodation for staff of NIHERST | Ministry of Science, Technology and Tertiary Education | 2007 |
| Research and Development Foresighting | 1.500 | 0.800 | 0.300 | 0.000 | 2.600 | Conduct growth and innovation studies in the non-energy sectors and training in foresighting | Ministry of Science, Technology and Tertiary Education | 2009 |
| <i>Goal 2: Trinidad and Tobago will have a seamless, self-renewing, high quality education system</i> | | | | | | | | |
| Curriculum Development | 2.000 | 1.900 | 1.480 | 0.824 | 6.204 | Develop a modernised curriculum at all levels | Ministry of Education | Ongoing |
| Early Childhood Care and Education, Tobago | 2.450 | 1.643 | 1.278 | 0.730 | 6.100 | Facilitate a seamless education system to achieve universal ECCE | Tobago House of Assembly | Ongoing |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|----------------|---------|---------|---------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Trinidad and Tobago will have a seamless, self-renewing, high quality education system</i> | | | | | | | | |
| Early Childhood Care and Education, Trinidad | 75.000 | 61.196 | 61.196 | 49.348 | 246.740 | Facilitate a seamless education system to achieve universal ECCE | Ministry of Education | Ongoing |
| Primary Schools Programme, Trinidad | 91.800 | 132.450 | 108.850 | 62.200 | 395.300 | Provide an environment that facilitates a sound primary level education | Ministry of Education | Ongoing |
| Primary Schools Programme, Tobago | 7.400 | 10.710 | 9.717 | 5.010 | 32.837 | Provide an environment that facilitates a sound primary level education. | Tobago House of Assembly | Ongoing |
| Secondary School Programme, Trinidad | 94.500 | 634.890 | 501.581 | 286.618 | 1,517.589 | Facilitate quality improvement through the provision of a learning environment | Ministry of Education | Ongoing |
| Secondary School Programme, Tobago | 12.620 | 16.212 | 12.897 | 7.370 | 49.099 | Facilitate quality improvement through the provision of a learning environment | Tobago House of Assembly | Ongoing |
| Special Education, Trinidad | 10.000 | 7.000 | 7.000 | 7.000 | 31.000 | Cater for students with special needs through the creating of equity and equality of opportunity | Ministry of Education | Ongoing |
| Special Education, Tobago | 2.900 | 0.500 | 0.000 | 0.000 | 3.400 | Cater for students with special needs through the creating of equity and equality of opportunity | Tobago House of Assembly | 2008 |
| Computerisation of the Ministry of Education | 5.000 | 20.100 | 15.100 | 15.100 | 55.300 | Provide for proper recording of the Ministry's assets | Ministry of Education | Ongoing |
| Scholarship and Advanced Training Programme. | 89.920 | 96.416 | 110.993 | 127.190 | 424.519 | Enhance the national educational and skills base | Ministry of Public Administration and Information | Ongoing |
| National Library Information System (NALIS) | 10.500 | 23.749 | 18.471 | 7.916 | 60.636 | Develop a knowledge-based society | Ministry of Public Administration and Information | Ongoing |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|--|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Trinidad and Tobago will have a seamless, self-renewing, high quality education system</i> | | | | | | | | |
| Teaching and Learning Strategies | 50.365 | 41.931 | 30.479 | 13.077 | 135.852 | Increase the learning possibilities of students by implementing changes in the instructional methodology for teachers. | Ministry of Education | Ongoing |
| Professional Development (SEMP) | 5.000 | 15.339 | 11.930 | 10.817 | 43.086 | Provide short, medium and long term training to enable professionals to deliver the modernised curriculum | Ministry of Education | Ongoing |
| Testing, Evaluation and Assessment (SEMP) | 3.200 | 0.414 | 0.322 | 0.184 | 4.120 | Engage in monitoring and evaluation in pursuit of curriculum objectives | Ministry of Education | Ongoing |
| Secondary Education Modernisation Programme Co-ordinating Unit SEMPCU Expenses | 5.000 | 5.220 | 4.060 | 2.320 | 16.600 | Provide support for the operations of the Coordinating Unit. | Ministry of Education | Ongoing |
| Institutional Strengthening (SEMP) | 5.000 | 15.268 | 11.865 | 6.788 | 38.921 | Build capacity for senior and middle managers | Ministry of Education | Ongoing |
| Educational Services Trinidad | 17.500 | 3.062 | 2.826 | 1.472 | 24.860 | Develop an efficient management system and strengthen the capacity of the Ministry of Education. | Ministry of Education | 2010 |
| Educational Services Tobago | 1.600 | 18.000 | 14.000 | 8.000 | 41.600 | Develop an efficient management system and strengthen the capacity of the Department of Education in Tobago | Tobago House of Assembly | 2010 |
| Student Support Services | Project funded under recurrent expenditure | | | | | Provide guidance and counselling for students | Ministry of Education | Ongoing |
| Libraries Programme Tobago | 4.200 | 0.000 | 0.000 | 0.000 | 4.200 | Develop a knowledge-based society | Tobago House of Assembly | 2007 |
| Lifelong Learning | Project being developed | | | | | Promote a culture of lifelong learning | Ministry of Science, Technology and Tertiary Education | |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|--|-----------|-----------|-------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: A highly-skilled, talented and knowledgeable workforce will stimulate innovation-driven growth and development</i> | | | | | | | | |
| The Multi-Sector Skills Training Programme | Project funded under recurrent expenditure | | | | | Provide skills, training and retraining and re-tooling opportunities for individuals | Ministry of Science, Technology and Tertiary Education | Ongoing |
| Re-training Programme | Project funded under recurrent expenditure | | | | | Promote lifelong learning by retraining persons who have been displaced or retrenched | Ministry of Science, Technology and Tertiary Education | Ongoing |
| Government Assistance for Tuition Expenses (GATE) | Project funded under recurrent expenditure | | | | | Provide funding to facilitate access to Tertiary Education | Ministry of Science, Technology and Tertiary Education | Ongoing |
| Higher Education Loan Programme (HELP) | Project funded under recurrent expenditure | | | | | Provide financial assistance to students pursuing tertiary education | Ministry of Science, Technology and Tertiary Education | Ongoing |
| Scholarship Programme | Project funded under recurrent expenditure | | | | | Facilitate further education for students who excel in their fields of study | Ministry of Public Administration and Information | Ongoing |
| Establishment of UTT | 82.000 | 2,753.261 | 1,342.691 | 0.000 | 4,177.952 | Provide programmes that respond to international trends in science, technology and skills development | Ministry of Science, Technology and Tertiary Education | 2009 |
| Institute of Marine Affairs | 14.000 | 21.475 | 5.984 | 0.000 | 41.459 | Provide accommodation for IMA Head Office and refurbish IMA Research Block | Ministry of Science, Technology and Tertiary Education | 2009 |
| Establishment of a National Science Centre | 1.000 | 6.900 | 5.900 | 0.000 | 13.800 | Undertake research and provide access to new and emerging technologies | Ministry of Science, Technology and Tertiary Education | 2009 |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|----------------|---------|---------|--------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: A highly-skilled, talented and knowledgeable workforce will stimulate innovation-driven growth and development</i> | | | | | | | | |
| Metal Industries Company - Skills Development Programme | 80.265 | 100.000 | 110.000 | 77.685 | 367.950 | Increase access to technology studies and continuation of education | Ministry of Science, Technology and Tertiary Education | Ongoing |
| National Energy Skills Centre | 4.000 | 118.842 | 86.428 | 0.000 | 209.270 | Streamline skills training to meet the requirements of the Energy Sector | Ministry of Science, Technology and Tertiary Education | 2009 |
| San Fernando Technical Institute | 7.000 | 11.800 | 11.200 | 0.000 | 30.000 | Enhance the training environment for technical/vocational education through the provision of better equipment and facilities | Ministry of Science, Technology and Tertiary Education | 2009 |
| John S. Donaldson Technical Institute | 9.000 | 11.800 | 11.200 | 0.000 | 32.000 | Enhance the training environment for technical/vocational education through the provision of better equipment and facilities | Ministry of Science, Technology and Tertiary Education | 2009 |
| The College of Science, Technology and Applied Arts of Trinidad and Tobago. (COSTAATT) | 22.300 | 80.302 | 43.102 | 0.000 | 145.704 | Improve efficiency and effectiveness in the operations of COSTAATT | Ministry of Science, Technology and Tertiary Education | 2009 |
| University of the West Indies (UWI) | 21.000 | 169.144 | 65.030 | 0.000 | 255.174 | Expand the curriculum and research programmes and upgrade physical infrastructure of the UWI | Ministry of Science, Technology and Tertiary Education, University of the West Indies | 2009 |
| Accreditation Council of Trinidad and Tobago | 2.000 | 16.768 | 16.146 | 0.000 | 34.914 | Develop standards for registration and accreditation, and quality criteria for tertiary educational institutions | Ministry of Science, Technology and Tertiary Education | 2009 |
| Primary Schools Programme, Trinidad | 73.000 | 19.380 | 19.380 | 27.940 | 139.700 | Provide an environment that facilitates a sound primary level education. | Ministry of Education | Ongoing |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|----------------|--------|--------|-------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: A highly-skilled, talented and knowledgeable workforce will stimulate innovation-driven growth and development</i> | | | | | | | | |
| Eastern Caribbean Institute of Agriculture and Forestry (ECIAF) | 8.000 | 26.670 | 21.280 | 0.000 | 55.950 | Provide improved training facilities and accommodation for students at ECIAF | Ministry of Science, Technology and Tertiary Education | 2009 |
| Trinidad and Tobago Hospitality and Tourism Institute (THTI) | 4.000 | 27.051 | 36.735 | 0.000 | 67.786 | Improve training facilities and accommodation for hospitality students | Ministry of Science, Technology and Tertiary Education | 2009 |
| Hugh Wooding Law School - Construction of a New Wing | 0.000 | 7.600 | 5.700 | 5.700 | 19.000 | Increase and improve legal resources and build capacity. | Ministry of the Attorney General | 2010 |
| Youth Training and Employment Partnership Programme (YTEPP) | 10.000 | 47.157 | 19.105 | 0.000 | 76.262 | Increase access to quality training of young people in vocational areas | Ministry of Science, Technology and Tertiary Education | 2009 |
| Institutional Strengthening Programme | 0.500 | 0.500 | 0.500 | 0.500 | 2.000 | Improve the efficiency and delivery capacity of the Ministry of Science, Technology and Tertiary Education | Ministry of Science, Technology and Tertiary Education | Ongoing |
| Computerisation Programme | 0.500 | 1.427 | 1.352 | 0.000 | 3.279 | Improve the efficiency and delivery capacity of the Ministry of Science, Technology and Tertiary Education | Ministry of Science, Technology and Tertiary Education | 2009 |
| Technical vocational centres at Whim and Patience Hill | 1.000 | 1.000 | 0.400 | 0.000 | 2.400 | Improve access to quality training through the upgrade of the technical vocational facilities | Tobago House of Assembly | 2009 |
| Training in Marketing and Distribution - Adult Education Programme | 0.500 | 1.450 | 1.050 | 0.000 | 3.000 | Enhance skills and expertise of the adult population in marketing and distribution | Tobago House of Assembly | 2009 |
| Development of Tobago Community College | 0.500 | 2.300 | 1.000 | 0.000 | 3.800 | Increase access to tertiary education | Tobago House of Assembly | 2009 |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|--|---------|---------|---------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: A highly-skilled, talented and knowledgeable workforce will stimulate innovation-driven growth and development</i> | | | | | | | | |
| Development of a Master plan for Coordinating Post Secondary and Tertiary Education in Tobago | 0.500 | 0.500 | 0.200 | 0.000 | 1.200 | Coordinate Post Secondary and Tertiary Education in Tobago. | Tobago House of Assembly | 2009 |
| <i>Goal 4: The richness of our diverse culture will serve as a powerful engine to inspire innovation and creativity</i> | | | | | | | | |
| Refurbishment of Export Centres | 0.000 | 5.000 | 0.000 | 0.000 | 5.000 | Increase craft exports | Ministry of Community Development, Culture and Gender Affairs | 2008 |
| The Prime Minister's Best Village Trophy Competition and Exhibition | Project funded under recurrent expenditure | | | | | Develop, expose and preserve local art and cultural forms | Ministry of Community Development, Culture and Gender Affairs | Ongoing |
| Provision of a National Carnival and Entertainment Centre | 15.000 | 362.275 | 293.375 | 118.350 | 789.000 | Provide State of the art facility for Carnival and other cultural presentations | Ministry of Community Development, Culture and Gender Affairs | 2010 |
| Refurbishment of Museums | 1.000 | 10.400 | 6.300 | 6.300 | 24.000 | Preserve cultural heritage | Ministry of Community Development, Culture and Gender Affairs | 2010 |
| Renovation of Naipaul House | 0.070 | 0.003 | 0.000 | 0.000 | 0.073 | Preserve cultural heritage | Ministry of Community Development, Culture and Gender Affairs | 2008 |
| Establishment of the National Heritage Site at Nelson Island | 2.000 | 0.500 | 0.500 | 0.000 | 3.000 | Preserve cultural heritage | Ministry of Community Development, Culture and Gender Affairs | 2009 |
| Refurbishment of Stollmeyer's Castle | 0.000 | 28.160 | 15.360 | 7.680 | 51.200 | Preserve historical site | Office of the Prime Minister | 2010 |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|----------------|---------|--------|--------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: The richness of our diverse culture will serve as a powerful engine to inspire innovation and creativity</i> | | | | | | | | |
| Refurbishment of Mille Fleurs Building | 1.000 | 19.350 | 11.100 | 5.550 | 37.000 | Preserve historical site | Ministry of Works and Transport | 2010 |
| Restoration of Historical Homes | 0.500 | 1.500 | 0.000 | 0.000 | 2.000 | Preserve historical sites | Tobago House of Assembly | 2008 |
| Upgrade of Little Carib Theatre | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | Provide improved facilities for performing arts | Ministry of Community Development, Culture and Gender Affairs | 2007 |
| Establishment of Academies for the Performing Arts | 240.000 | 644.500 | 0.000 | 0.000 | 884.500 | Provide state-of-the-art facility space for the performing arts | Ministry of Community Development, Culture and Gender Affairs | 2008 |
| Completion of Pan Trinbago's Headquarters | 4.500 | 0.000 | 0.000 | 0.000 | 4.500 | Support the development of the national instrument | Ministry of Community Development, Culture and Gender Affairs | 2007 |
| Establishment of a Pan Chroming Factory | 5.000 | 4.000 | 3.000 | 3.000 | 15.000 | Promote further development of the steel pan industry | Ministry of Community Development, Culture and Gender Affairs | 2010 |
| Refurbishment of Queens Hall | 5.500 | 0.000 | 0.000 | 0.000 | 5.500 | Upgrade facilities for theatrical and other productions | Ministry of Community Development, Culture and Gender Affairs | 2007 |
| Renovation of Naparima Bowl | 10.000 | 35.000 | 30.000 | 25.000 | 100.000 | Upgrade facilities for theatrical and other cultural productions | Ministry of Community Development, Culture and Gender Affairs | 2010 |
| Establishment of a National Steel Symphony | 0.000 | 3.600 | 3.200 | 3.200 | 10.000 | Promote steelpan music | Ministry of Community Development, Culture and Gender Affairs | Ongoing |

| DEVELOPING INNOVATIVE PEOPLE | | | | | | | | |
|---|-------------------------|------------------|------------------|----------------|-------------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: The richness of our diverse culture will serve as a powerful engine to inspire innovation and creativity</i> | | | | | | | | |
| Building of an Innovation Database | Project being developed | | | | | Create an innovation database | Ministry of Science, Technology and Tertiary Education | |
| Study on the State of the Steel Pan Industry | Project being developed | | | | | Provide a context for targeted intervention regarding the steel pan industry | Ministry of Science, Technology and Tertiary Education | |
| TUCO Convalescence Home for Calypsonians | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | Provide health care and support for Calypsonians. | Ministry of Community Development, Culture and Gender Affairs | 2007 |
| Construction of Tobago Heritage Villages | 0.500 | 2.200 | 0.000 | 0.000 | 2.700 | Facilitate heritage preservation | Tobago House of Assembly | 2008 |
| Construction of Schools and Centres for the Performing Arts | 0.300 | 1.900 | 0.000 | 0.000 | 2.200 | Provide facilities for the performing arts | Tobago House of Assembly | 2008 |
| TOTAL | 1,155.390 | 5,661.946 | 3,101.517 | 892.869 | 10,811.721 | | | |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|-------|-------|-------|-------------|--|--------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: The foundation of Trinidad and Tobago will be strong families and strong communities</i> | | | | | | | | |
| Establishment of a Children's Authority | 1.000 | 2.520 | 0.000 | 0.000 | 3.520 | Establish an authority to guard the welfare of the child | Ministry of Social Development | 2008 |
| Family Life Management Programme | Project funded under recurrent expenditure | | | | | Empower participants by equipping them with the skills to improve the healthy functioning at the individual, interpersonal and family level | Ministry of Social Development | Ongoing |
| Trinidad and Tobago National Parenting Programme | Project funded under recurrent expenditure | | | | | Provides support to parents and parenting education to persons who are not yet parents | Ministry of Social Development | Ongoing |
| Establishment of Senior Centres | Project funded under recurrent expenditure | | | | | Support personal growth and independence in older persons and encourage their involvement in and with the community | Ministry of Social Development | Ongoing |
| Meals on Wheels Programme | Project funded under recurrent expenditure | | | | | Provides meals to needy persons aged 60 years and over, who are unable to prepare his/her own meals, are living alone or without family support | Ministry of Social Development | Ongoing |
| An Expanded Integrated Counselling and other Intervention Programme for Trinidad and Tobago | Project funded under recurrent expenditure | | | | | Provides support (workshops and training programmes) for children and adolescents, adults and the families affected by a wide range of psychosocial problems | Ministry of Social Development | Ongoing |
| Operation of the Facility for Older Socially Displaced Persons at Hernandez Place, Arima | Project funded under recurrent expenditure | | | | | Provides residential care service for older socially displaced persons | Ministry of Social Development | Ongoing |
| Public Awareness Campaign on National Policy on Persons with Disabilities | Project funded under recurrent expenditure | | | | | Increase public awareness and encourage public support about the Policy | Ministry of Social Development | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|------|------|------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: The foundation of Trinidad and Tobago will be strong families and strong communities</i> | | | | | | | | |
| Sex Offenders Registry | Project being developed | | | | | Increase awareness of communities of the recidivism risk posed by sex offenders | Ministry of Social Development | |
| Institutional Strengthening of Trinidad and Tobago's Youth Councils | Project funded under recurrent expenditure | | | | | Build capacity within the Youth Councils in areas such as advocacy and leadership | Ministry of Social Development | Ongoing |
| Continuation of District Youth Services | Project funded under recurrent expenditure | | | | | Provides services such as leadership training and the organisation and management of youth groups to young persons | Ministry of Social Development | Ongoing |
| Criminal Injuries Compensation Programme | Project being developed | | | | | Grant compensation to victims of certain violent crimes under the Criminal Injuries Compensation Act | Ministry of Social Development | |
| Children in need of Special Protection Monitoring System | Project being developed | | | | | Establish a computerised, relational database to serve as a central registry for data on abused, neglected children and those with disabilities and in conflict | Ministry of Social Development | |
| Family Life Radio Programme | Project funded under recurrent expenditure | | | | | Inform the national community on a wide range of issues affecting the family as well as facilitate their interaction | Ministry of Social Development | Ongoing |
| Establishment of a Home for Young Female Offenders | Project being developed | | | | | Provide a home for young female offenders (18 years and under) | Ministry of Social Development | |
| Community Centres Construction Programme | Project being developed | | | | | Facilitate small and large group meetings, informal and formal functions, as well as serve as emergency centres in the case of disasters | Ministry of Community Development, Culture and Gender Affairs | |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|--------|--------|--------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: The foundation of Trinidad and Tobago will be strong families and strong communities</i> | | | | | | | | |
| Construction and Upgrading of Community Centres | 5.000 | 60.357 | 60.357 | 75.476 | 201.190 | Provide modern community facilities | Ministry of Community Development, Culture and Gender Affairs | Ongoing |
| Moriah Recreation Ground and Facilities | 0.100 | 2.425 | 1.575 | 0.900 | 5.000 | Provide recreational facilities | Tobago House of Assembly | 2010 |
| Upgrading of Recreation, Youth and Community Facilities Trinidad | 1.000 | 1.500 | 1.500 | 1.000 | 5.000 | Host matches/events and other services for the Youth | Ministry of Community Development, Culture and Gender Affairs | Ongoing |
| Establishment of Mediation Centres | 2.000 | 3.653 | 0.000 | 0.000 | 5.653 | Reduce conflicts and violence in the society | Ministry of Social Development | 2008 |
| Construction of Family Visit Facility - Prison | Project being developed | | | | | Facilitate visit to inmates by family members | Ministry of National Security | |
| Implementation of Community Based Projects | 10.000 | 0.000 | 0.000 | 0.000 | 10.000 | Increase the number of functional centres available for use by members of the national community and facilitate community empowerment, social integration and poverty alleviation | Ministry of Community Development, Culture and Gender Affairs | 2007 |
| <i>Goal 2: Poverty will be significantly reduced</i> | | | | | | | | |
| Establishment of an Agency to Focus on Poverty Reduction | Project being developed | | | | | Ensure an integrated approach to addressing poverty and eliminate poverty by 2020 | Ministry of Social Development | |
| Development of a Quality of Life Index | Project being developed | | | | | Provides indices which measure the quality of life of citizens | Ministry of Planning and Development | |
| Food Support Programme/Debit Card | Project funded under recurrent expenditure | | | | | Seeks to eradicate poverty by offsetting the effects of high food prices among the poorest | Ministry of Social Development | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|--|--|--------|-------|-------|-------------|--|--------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Poverty will be significantly reduced</i> | | | | | | | | |
| Establishment of Social Displacement Centres | 11.000 | 22.902 | 1.000 | 0.000 | 34.902 | Create living accommodation for the socially displaced and assist with their rehabilitation | Ministry of Social Development | 2009 |
| Rental Subsidy Programme | Project funded under recurrent expenditure | | | | | Subsidizes rental costs for graduates of the Social Displacement Unit's Empowerment Series and the Substance Abuse Rehabilitation Programme | Ministry of Social Development | Ongoing |
| Construction of a Social Services Centre in Rio Claro | 1.000 | 6.416 | 1.000 | 0.000 | 8.416 | Facilitate the decentralisation of social services delivery | Ministry of Social Development | 2009 |
| Construction of a Social Services Centre in Point Fortin | 1.000 | 4.000 | 0.943 | 0.000 | 5.943 | Facilitate the decentralisation of social services delivery | Ministry of Social Development | 2009 |
| Poverty Alleviation Programme | 7.000 | 15.002 | 3.452 | 0.000 | 25.454 | Decentralise social services delivery | Ministry of Social Development | 2009 |
| Micro Enterprise Training and Development Grant (MEG) | Project funded under recurrent expenditure | | | | | Provide assistance to needy clients of the respective Divisions of the Ministry of Social Development who are capable and willing to undertake a small business venture or engage in skills training | Ministry of Social Development | Ongoing |
| Micro Enterprise Loan (MEL) Facility | Project funded under recurrent expenditure | | | | | Provides loans and support to micro entrepreneurs through Community Based Organisations | Ministry of Social Development | Ongoing |
| Computerisation of Social Services Delivery | 2.365 | 3.179 | 3.044 | 2.044 | 10.632 | Establish a direct payment system for Senior Citizens Grant and other social services | Ministry of Social Development | 2010 |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|-----------|-----------|-----------|-------------|---|---------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: All citizens will have access to adequate and affordable housing</i> | | | | | | | | |
| Financing a New Subsidy Regime | Project being developed | | | | | Enable greater mortgage affordability | Ministry of Housing | |
| Rent-to-Own Programme | Project funded under recurrent expenditure | | | | | Provides to tenants of the HDC, the option to rent for a period of five years and to purchase within this period | Ministry of Housing | Ongoing |
| Community Facilities on Housing Estates | 39.300 | 31.890 | 31.890 | 0.000 | 103.080 | Construct commercial complexes in existing and new housing estates to facilitate the development of entrepreneurial skills and small businesses | Ministry of Housing | 2009 |
| Accelerated Housing Programme | 285.000 | 1,944.000 | 2,098.000 | 2,098.000 | 6,425.000 | Construct 8,000 houses annually to meet housing demand | Ministry of Housing | Ongoing |
| Second Housing and Settlement Programme - Provision of Housing Subsidies | 25.000 | 6.166 | 6.166 | 6.166 | 43.498 | Provide subsidies to eligible beneficiaries for new houses and for home improvement | Ministry of Housing | Ongoing |
| Second Housing and Settlement Programme - Squatter Regularisation | 40.000 | 50.275 | 50.275 | 0.000 | 140.550 | Improve living conditions and provide secure of tenure to families living in informal housing settlements | Ministry of Housing | 2009 |
| Emergency Shelter Relief Fund | 0.300 | 0.300 | 0.300 | 0.300 | 1.200 | Provide financial assistance to needy person whose homes have been severely affected by natural disasters | Ministry of Housing | Ongoing |
| Housing Grants | 10.000 | 23.333 | 23.333 | 23.333 | 79.999 | Provide grants to eligible beneficiaries who reside in dilapidated houses to refurbish their homes | Ministry of Housing | Ongoing |
| Relocation of Squatters | 14.580 | 3.333 | 3.333 | 3.333 | 24.579 | Improve the living conditions and regularise the security of tenure for families living in squatter settlements | Ministry of Housing | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|----------------|-------|-------|-------|-------------|---|--------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: All citizens will have access to adequate and affordable housing</i> | | | | | | | | |
| Couva North Phase IV Sewer Treatment Plant | 7.000 | 2.633 | 2.633 | 2.633 | 14.899 | Design and extend the Sewer Treatment Plant (STP) | Ministry of Housing | Ongoing |
| Castara Housing Estate Development | 10.000 | 6.000 | 6.000 | 5.000 | 27.000 | Construct 69 houses | Tobago House of Assembly | 2010 |
| Roxborough Town Expansion - Construction Works | 17.000 | 2.000 | 1.000 | 0.000 | 20.000 | Construct 73 houses | Tobago House of Assembly | 2009 |
| Blenheim Housing Estate Phase II | 27.000 | 5.000 | 2.499 | 0.000 | 34.499 | Construct 119 houses | Tobago House of Assembly | 2009 |
| Land Development at Courland Estate | 1.500 | 6.500 | 3.500 | 3.500 | 15.000 | Conduct design and infrastructural works to facilitate construction of 100 housing units | Tobago House of Assembly | Ongoing |
| Construction of a Decanting Centre, Picton Road, Laventille | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | Accommodate persons who have been temporarily displaced as a result of the implementation of the Urban Renewal Programme in Port of Spain | Ministry of Housing | 2007 |
| Edinburgh 500 Multi Purpose Complex | 5.000 | 9.450 | 5.950 | 0.000 | 20.400 | Facilitate entrepreneurial/business development | Ministry of Housing | 2009 |
| Infill Programme | 10.000 | 5.375 | 5.375 | 5.375 | 26.125 | Construct houses on lots provided by the Housing Development Corporation under the First National Settlements Programme that have remained vacant | Ministry of Housing | Ongoing |
| <i>Goal 4: All citizens will be empowered to lead long, healthy lifestyles and have adequate access to an efficient health care delivery system</i> | | | | | | | | |
| Special Programme - Chronic Diseases | 6.000 | 6.000 | 6.000 | 6.000 | 24.000 | Improve the administration of the CDAP | Ministry of Health | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|----------------|---------|---------|--------|-------------|---|--------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: All citizens will be empowered to lead long, healthy lifestyles and have adequate access to an efficient health care delivery system</i> | | | | | | | | |
| Special Programme - Treatment of Adult Cardiac Disease | 16.000 | 24.000 | 20.000 | 20.000 | 80.000 | Increase access to adult cardiac surgery services | Ministry of Health | Ongoing |
| Special Programme - Renal Dialysis | 16.000 | 24.000 | 20.000 | 20.000 | 80.000 | Increase access to renal dialysis services | Ministry of Health | Ongoing |
| Community Outreach Family Medicine Programme | 1.200 | 2.800 | 2.000 | 2.000 | 8.000 | Improve health care services to people living in remote communities | Ministry of Health | Ongoing |
| Human Resources Strategy | 43.380 | 36.326 | 36.326 | 0.000 | 116.032 | Implement transfer options and/or VSEP for monthly paid public health care workers | Ministry of Health | 2009 |
| Training of health care personnel | 14.000 | 18.475 | 22.344 | 0.000 | 54.819 | Upgrade skills and expertise of health care personnel | Ministry of Health | 2009 |
| Technical Assistance to Ministry of Health and Regional Health Authorities | 5.000 | 25.583 | 20.233 | 0.000 | 50.816 | Provide technical support to MOH and RHAs for improved service delivery | Ministry of Health | 2009 |
| Physical Investments (Hospitals, District Health Facilities and Health Centres) | 145.000 | 195.166 | 238.284 | 39.575 | 618.025 | Undertake upgrading, construction and refurbishment works at hospitals, health facilities and health centres nationwide; continue construction of the new wing of the San Fernando General Hospital; construct Point Fortin and Sangre Grande Hospitals | Ministry of Health | Ongoing |
| Information Systems Equipment and Software | 9.000 | 43.837 | 43.837 | 9.316 | 105.990 | Establish an information network throughout the health system | Ministry of Health | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|-------------------------|--------|--------|--------|-------------|--|--------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: All citizens will be empowered to lead long, healthy lifestyles and have adequate access to an efficient health care delivery system</i> | | | | | | | | |
| Hospitals Commissioning and Decommissioning | 2.000 | 5.000 | 4.000 | 1.000 | 12.000 | Improve health care delivery systems at the secondary and tertiary levels to make them more effective and responsive to the health needs of the population | Ministry of Health | Ongoing |
| National Community Care Programme | 3.000 | 5.666 | 5.666 | 0.666 | 14.998 | To manage, support and transfer the elderly and disabled children who have been discharged but remain in public health institutions to centres established within the community for providing housing and care | Ministry of Health | Ongoing |
| Trinidad and Tobago Health Science Initiative | Project being developed | | | | | Upgrade health sector and institutionally strengthen health institutions | Ministry of Health | |
| Establishment of Psychiatric Unit, Port of Spain General Hospital | 1.000 | 23.437 | 0.000 | 0.000 | 24.437 | Improve psychiatric services at the Port of Spain General Hospital | Ministry of Health | 2008 |
| Tissue Transplant Programme | 5.000 | 7.000 | 6.000 | 6.000 | 24.000 | Provide organ transplant services | Ministry of Health | Ongoing |
| Waiting List for Surgery | 16.000 | 16.000 | 16.000 | 16.000 | 64.000 | Reduce the backlog of persons awaiting surgery such as urological, gynaecological, hernias and fibroids | Ministry of Health | Ongoing |
| Construction of Oncology Centre | 20.185 | 54.000 | 47.000 | 0.000 | 121.185 | Build a modern facility for the treatment of cancer | Ministry of Health | 2009 |
| Hospital Enhancement and Development Programme | 70.000 | 76.259 | 76.259 | 76.259 | 298.777 | Refurbish and upgrade facilities in Health Care Institutions | Ministry of Health | Ongoing |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|----------------|--------|--------|--------|-------------|--|------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: All citizens will be empowered to lead long, healthy lifestyles and have adequate access to an efficient health care delivery system</i> | | | | | | | | |
| Purchase and installation of equipment and machinery at Hospital in Tobago | 6.000 | 5.739 | 5.739 | 5.739 | 23.217 | Upgrade the facilities at the existing Tobago Regional Hospital | Tobago House of Assembly | Ongoing |
| Improvement works to Tobago Hospital | 1.000 | 22.546 | 5.636 | 5.636 | 34.818 | Repair laboratory, mortuary, operating theatre, surgical and psychiatric wards at the Tobago Hospital | Tobago House of Assembly | Ongoing |
| <i>Goal 5: The HIV/AIDS epidemic will be contained and care will be provided for those infected and affected</i> | | | | | | | | |
| HIV/AIDS Prevention and Control Programme (IBRD Loan: Implementation of Priorities under National Strategic Plan) | 30.000 | 87.000 | 0.000 | 0.000 | 117.000 | Implement initiatives related to Prevention Treatment and Care, Advocacy, surveillance and research and continue the operation of the National AIDS Coordination Committee and the Project Coordinating Unit | Office of the Prime Minister | 2008 |
| Special Programme for HIV/AIDS | 10.000 | 10.333 | 10.333 | 10.333 | 40.999 | Improve health care to AIDS patients | Ministry of Health | Ongoing |
| Support to World Bank funded Loan for HIV/AIDS | 5.500 | 5.500 | 0.000 | 0.000 | 11.000 | Provide funding for the implementation of the HIV/AIDS National Strategic Plan | Ministry of Health | 2008 |
| HIV/AIDS and Substance Abuse Programme in Tobago | 13.000 | 27.566 | 27.566 | 27.566 | 95.698 | Provide for the continuation of Aids Awareness Testing and Treatment Programme | Tobago House of Assembly | Ongoing |
| Support for HIV/AIDS Strategic Plan (EU Grant) | 10.535 | 9.000 | 10.000 | 0.000 | 29.535 | Reduce the incidence of HIV/AIDS and mitigating its negative impact on infected and affected persons | Office of the Prime Minister | 2009 |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|----------------|--------|--------|-------|-------------|--|-------------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 6: All citizens will have access to and participate in a sporting or recreational activity in keeping with our "Sport For All" philosophy</i> | | | | | | | | |
| Cricket World Cup - 2007 | 47.474 | 0.000 | 0.000 | 0.000 | 47.474 | Host matches/events of the International Cricket Council | Ministry of Sport and Youth Affairs | 2007 |
| Construction of Swimming Facilities - (The George Bovell III Swimming Complex) | 0.000 | 22.500 | 21.500 | 0.000 | 44.000 | Construct a 50 metre swimming pool to increase the level of aquatic skills among citizens | Ministry of Sport and Youth Affairs | 2009 |
| Construction of Covered Training Facilities and Practice Strips for Cricket | 0.000 | 4.300 | 0.000 | 0.000 | 4.300 | Alleviate the problems which annually plague the preparation of national cricket teams for regional competitions through the provision of all weather practice facilities at various locations | Ministry of Sport and Youth Affairs | 2008 |
| Construction of Multi Purpose Sporting Complex- Tarouba (Brian Lara Stadium) | 40.000 | 25.000 | 0.000 | 0.000 | 65.000 | Provide improved sporting facilities to encourage greater participation in sports | Ministry of Sport and Youth Affairs | 2008 |
| Development of Regional and Sub Regional Recreation Grounds | 10.000 | 56.750 | 54.750 | 0.000 | 121.500 | Upgrade existing community/sub regional grounds into larger, recreation grounds with improved sporting facilities | Ministry of Sport and Youth Affairs | 2009 |
| Upgrade of Dwight Yorke Stadium and Other Multipurpose Complexes | 1.000 | 6.250 | 0.000 | 0.000 | 7.250 | Upgrade these facilities in keeping with the Ministry of Sport's strategic thrust of providing modern, safe and well equipped facilities | Ministry of Sport and Youth Affairs | 2008 |
| Construction of Sport/Multipurpose Facility Mayaro | 0.000 | 8.000 | 11.000 | 0.000 | 19.000 | Build facility to empower youth through the fusion of sporting, physical recreation and social education programmes | Ministry of Sport and Youth Affairs | 2009 |
| Haseley Crawford Stadium Upgrade of Facilities | 10.000 | 2.800 | 0.000 | 0.000 | 12.800 | Ensure proper maintenance of the Haseley Crawford Stadium | Ministry of Sport and Youth Affairs | 2008 |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|--------|--------|--------|-------------|---|-------------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 6: All citizens will have access to and participate in a sporting or recreational activity in keeping with our "Sport For All" philosophy</i> | | | | | | | | |
| Community Sport Education | Project funded under recurrent expenditure | | | | | Improve club structure administration and management at the community level | Ministry of Sport and Youth Affairs | Ongoing |
| Construction of Bacolet Aquatic Complex | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | Increase access to modern aquatic sporting facilities | Tobago House of Assembly | 2007 |
| Upgrading of Regional Corporation Grounds | 32.000 | 59.466 | 59.466 | 57.466 | 208.398 | Upgrade Regional Corporation grounds to facilitate greater participation in sports | Ministry of Sport and Youth Affairs | Ongoing |
| Development of Sporting Facilities | 0.000 | 24.000 | 24.000 | 0.000 | 48.000 | Construct and upgrade hard courts in selected areas in support of youth and sport development | Ministry of Sport and Youth Affairs | 2009 |
| Development of Recreation Grounds, Parks and Spaces | 0.000 | 60.000 | 0.000 | 0.000 | 60.000 | Develop national and regional grounds as well as sporting facilities in new areas | Ministry of Sport and Youth Affairs | 2008 |
| Refurbishment of Youth Training Facilities | 5.000 | 2.160 | 0.000 | 0.000 | 7.160 | Upgrade Youth Centres in Los Banjos and Woodbrook | Ministry of Sport and Youth Affairs | Ongoing |
| Reconstruction Works at Youth Centres | 0.000 | 15.500 | 11.500 | 0.000 | 27.000 | Facilitate the diversification of the programme mix offered by the Youth Division, Ministry of Sport and Youth Affairs | Ministry of Sport and Youth Affairs | 2009 |
| Construction of a Cycle Track and Hockey Field Mucurapo | 0.000 | 7.500 | 9.000 | 8.500 | 25.000 | Facilitate greater participation in cycling and hockey- two of the fastest growing sports in which nationals have been successful on the regional stage | Ministry of Sport and Youth Affairs | 2010 |

| NURTURING A CARING SOCIETY | | | | | | | | |
|---|--|------------------|------------------|------------------|-------------------|---|-------------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 6: All citizens will have access to and participate in a sporting or recreational activity in keeping with our "Sport For All" philosophy</i> | | | | | | | | |
| Hard Surface Sport Programme | 2.600 | 0.320 | 0.000 | 0.000 | 2.920 | Refurbish and upgrade selected netball and basketball courts throughout Trinidad and Tobago into hard surfaces | Ministry of Sport and Youth Affairs | 2008 |
| Coach Education | Project funded under recurrent expenditure | | | | | Expose coaches to modern scientific principles, methods and practices in order to upgrade their technical, administrative and organisational knowledge and coaching abilities | Ministry of Sport and Youth Affairs | Ongoing |
| Institutional Strengthening and Capacity Building of Youth Structures | 0.500 | 0.500 | 0.000 | 0.000 | 1.000 | Build leadership skills in young people through the hosting of a series of participation, advocacy and leadership workshops | Ministry of Sport and Youth Affairs | 2008 |
| Assistance to National Youth NGOs | 3.000 | 2.276 | 0.000 | 0.000 | 5.276 | Increase the investment in young people in NGOs (Scouts, Girl Guides and President's Award) | Ministry of Sport and Youth Affairs | 2008 |
| Youth Health Programme/Implementation of National Strategic Plan for HIV/AIDS | 4.000 | 5.518 | 0.000 | 0.000 | 9.518 | Introduce and sustain behaviour change among young people | Ministry of Sport and Youth Affairs | 2008 |
| Implementation of a National Youth Policy Establishment of a Project Implementation Unit | 4.000 | 19.682 | 21.090 | 0.000 | 44.772 | Facilitate the process of implementing the course of action presented in the Strategic Implementation Plan of the National Youth Policy. | Ministry of Sport and Youth Affairs | 2009 |
| TOTAL | 1,148.519 | 3,271.964 | 3,148.654 | 2,539.116 | 10,108.253 | | | |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|---|--|---------|---------|---------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| Goal 1: Macroeconomic stability will be maintained | | | | | | | | |
| Financial Sector Reform Initiative | Project funded under recurrent expenditure | | | | | Improve the efficiency and stability of the financial system | Ministry of Finance | Ongoing |
| Goal 2: A business climate that attracts investors and encourages competitive businesses to start and grow will be created | | | | | | | | |
| Establishment of a Research and Development Facility | 2.500 | 10.000 | 10.000 | 2.500 | 25.000 | Facilitate investment in new and advanced technology and innovation in the non-oil manufacturing and services sectors | Ministry of Trade and Industry | Ongoing |
| Investment Promotion Initiatives and Development of Investment Promotion Material | 4.000 | 10.000 | 7.000 | 0.000 | 21.000 | Develop and implement a comprehensive programme for Investment Promotion (targeting Foreign Direct Investment) | Ministry of Trade and Industry | 2009 |
| International Market Development - Country Promotion & Marketing Assistance to Exporters | 0.740 | 1.500 | 2.000 | 0.580 | 4.820 | Assist businesses to increase exports and penetrate new markets | Ministry of Trade and Industry | Ongoing |
| Creation of a Trade Information Network | 0.300 | 0.500 | 0.600 | 0.100 | 1.500 | Provide an information hub for trade data and market intelligence for firms seeking to penetrate international markets | Ministry of Trade and Industry | Ongoing |
| Development of a Human Resource Management Information System (HRMIS) | 1.500 | 0.300 | 0.300 | 0.200 | 2.300 | Develop a centralised data source on the labour market that facilitates the integration of Labour Market Information (LMI) | Ministry of Labour, Small and Micro Enterprise Development | Ongoing |
| Establishment of an Occupational Safety and Health Agency | 4.000 | 2.000 | 1.500 | 0.500 | 8.000 | Establish a centralised coordination institution to manage occupational safety and health in the workplace | Ministry of Labour, Small and Micro Enterprise Development | Ongoing |
| Wallerfield Industrial and Technology Park | 200.000 | 200.000 | 100.000 | 100.000 | 600.000 | Establish a platform for the development of new industries | Ministry of Trade and Industry | Ongoing |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|-------------------------|-----------|---------|---------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: A business climate that attracts investors and encourages competitive businesses to start and grow will be created</i> | | | | | | | | |
| Development of a Small Business Programme (Business Incubator Programme) | 2.000 | 2.250 | 2.500 | 3.000 | 9.750 | Increase the international competitiveness of local enterprises in particular small and medium sized enterprises and make them more sustainable | Ministry of Labour, Small and Micro Enterprise Development | Ongoing |
| Development of Industrial Sites | 100.000 | 787.000 | 777.000 | 610.000 | 2,274.000 | Develop estates to accommodate downstream gas-based industries | Ministry of Energy and Energy Industries | 2010 |
| CARICOM Trade Support Programme | 5.000 | 31.000 | 31.000 | 28.000 | 95.000 | Provide Technical Assistance Loans to firms in CARICOM States | Ministry and Trade and Industry | Ongoing |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Petrotrin Gasoline Optimisation Project* | 1,819.500 | 1,457.403 | 819.226 | 0.000 | 4,096.129 | Upgrade refinery to produce higher quality and quantities of petroleum products | Ministry of Energy and Energy Industries | 2009 |
| Gas-To-Liquids Project* | 397.900 | 232.273 | 0.000 | 0.000 | 630.173 | Produce diesel and hydrogen for the local market | Ministry of Energy and Energy Industries | 2008 |
| Construction of Natural Gas Pipeline to Tobago | 70.000 | 0.000 | 0.000 | 0.000 | 70.000 | Supply natural gas to light industry in Tobago | Ministry of Energy and Energy Industries | 2007 |
| Natural Gas Refinery* | Project being developed | | | | | Lower energy costs for methanol, ammonia and urea producers | Ministry of Energy and Energy Industries | |
| Establishment of ANSA McAL UAN Complex* | Project being developed | | | | | Produce urea ammonium nitrate | Ministry of Energy and Energy Industries | |
| Establishment of La Brea Nitrogen Limited* | 2,126.836 | 1,654.206 | 945.261 | 0.000 | 4,726.303 | Produce ammonia and urea ammonium nitrate | Ministry of Energy and Energy Industries | 2009 |
| Trinidad Energy Investments Limited (TEIL) Ammonia/ Urea Complex* | 3,308.412 | 1,102.804 | 0.000 | 0.000 | 4,411.216 | Produce ammonia and urea ammonium nitrate | Ministry of Energy and Energy Industries | 2008 |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|-------------------------|-----------|-----------|-----------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Acetic Acid /Urea Formaldehyde Project* | Project being developed | | | | | Produce, urea, acetic acid and formaldehyde | Ministry of Energy and Energy Industries | |
| Methanol/Propylene/Polypropylene (MTP) Project* | 4,253.672 | 3,308.412 | 1,890.521 | 0.000 | 9,452.605 | Produce methanol, propylene and polypropylene | Ministry of Energy and Energy Industries | 2009 |
| Ammonia/Urea/Melamine Project (AUM)* | Project being developed | | | | | Produce urea ammonium nitrate and melamine | Ministry of Energy and Energy Industries | |
| Construction of Essar Steel Iron and Steel Integrated Complex* | 3,402.938 | 2,646.730 | 1,512.417 | 0.000 | 7,562.084 | Establish an integrated steel complex producing hot briquette iron (HBI) and hot rolled coils | Ministry of Energy and Energy Industries | 2009 |
| Construction of Westlake Ethylene Complex* | 1,890.521 | 2,835.782 | 2,835.782 | 1,890.521 | 9,452.605 | Construct an integrated complex comprising an ethylene cracker and polyethylene plant complex | Ministry of Energy and Energy Industries | 2010 |
| Construction of ALCOA Smelter Plant* | 1,741.978 | 2,612.967 | 2,612.967 | 1,741.978 | 8,709.889 | Provision of a modern aluminium smelter facility | Ministry of Energy and Energy Industries | 2010 |
| Construction of ALUTRINT Smelter | 530.000 | 980.000 | 980.000 | 975.000 | 3,465.000 | Provision of a modern aluminium smelter facility | Ministry of Energy and Energy Industries | 2010 |
| Construction and Upgrade of Service Stations | 76.000 | 60.000 | 50.000 | 50.000 | 236.000 | Upgrade of Gasoline Stations and retail marketing facilities | Ministry of Energy and Energy Industries | Ongoing |
| Laying of Pipeline from Phoenix Park Intermediate Station to Wallerfield* | 269.000 | 0.000 | 0.000 | 0.000 | 269.000 | Construct pipeline connecting Phoenix Park to Wallerfield | Ministry of Energy and Energy Industries | 2007 |
| Construction of New Administration Building for Petrotrin* | 125.000 | 63.500 | 0.000 | 0.000 | 188.500 | Provide adequate accommodation | Ministry of Energy and Energy Industries | 2008 |
| Upgrade of National Petroleum Marketing Company Limited Facilities* | 28.400 | 0.000 | 0.000 | 0.000 | 28.400 | Upgrade of dealer sites, warehouses, testing facilities, fuel dispensers, bulk storage and discharge system | Ministry of Energy and Energy Industries | 2007 |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|-------------------------|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Nucor Hot Briquetted Iron (HBI) Plant* | 1,417.891 | 0.000 | 0.000 | 0.000 | 1,417.891 | Produce hot briquetted iron | Ministry of Energy and Energy Industries | 2007 |
| Trinidad and Tobago Entertainment Company | 1.000 | 13.708 | 14.377 | 9.270 | 38.355 | Facilitate the development and promotion of the Trinidad and Tobago Entertainment Industry | Ministry of Trade and Industry | Ongoing |
| Trinidad and Tobago Film Company Ltd. | 6.000 | 21.829 | 24.695 | 10.000 | 62.524 | Develop a vibrant international film production industry | Ministry of Trade and Industry | Ongoing |
| Creation of Large Agricultural Estates | Project being developed | | | | | Increase food production and food security | Ministry of Agriculture, Land and Marine Resources | |
| Establishment of a Praedial Larceny Unit | Project being developed | | | | | Reduce disincentive effects of praedial larceny on food production | Ministry of National Security | |
| Support to Agribusiness Activities | 5.000 | 11.000 | 11.000 | 4.000 | 31.000 | Improve the regulatory, institutional and competitiveness of the food and beverage and fish and fish processing industries | Ministry of Trade and Industry | Ongoing |
| Agriculture Access Roads Programme | 35.000 | 30.000 | 30.000 | 30.000 | 125.000 | Upgrade and expand the road network to farm lands throughout the country. | Ministry of Agriculture, Land and Marine Resources | Ongoing |
| Agriculture Land Information System and Inventory of State Lands | 2.200 | 3.226 | 2.226 | 2.000 | 9.652 | Update the database related to agricultural lands | Ministry of Agriculture, Land and Marine Resources | Ongoing |
| Development of Fishing Centres and Related Facilities 2007 | 25.400 | 69.575 | 56.925 | 0.000 | 151.900 | Provide modern infrastructure at Las Cuevas, Moruga and King's Wharf, San Fernando, which are designated sites for the landing of fish | Ministry of Agriculture, Land and Marine Resources | 2009 |
| Youth Apprenticeship Programme in Agriculture (YAPA) | 3.000 | 3.000 | 3.000 | 1.398 | 10.398 | Encourage young people to become agricultural entrepreneurs through training and internships | Ministry of Agriculture, Land and Marine Resources | Ongoing |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|----------------|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Expansion and Strengthening of the Sanitary, Phytosanitary (SPS) and Food Safety Capabilities of T&T | 1.500 | 1.300 | 1.300 | 0.719 | 4.819 | Achieve international standards in food safety and quality assurance | Ministry of Agriculture, Land and Marine Resources | Ongoing |
| Rehabilitation of the Cocoa Industry | 1.000 | 1.000 | 0.500 | 0.368 | 2.868 | Develop commercial varieties of cocoa | Ministry of Agriculture, Land and Marine Resources | Ongoing |
| Implementation of a Comprehensive Crop Biodiversity Conservation Programme | 0.000 | 5.390 | 4.920 | 4.920 | 15.230 | Develop the institutional capacity to implement the National Biodiversity Strategy Action-Plan. | Ministry of Agriculture, Land and Marine Resources | 2010 |
| Water Management and Flood Control Programme | 17.000 | 34.000 | 25.000 | 10.693 | 86.693 | Improve water management infrastructure for agriculture | Ministry of Agriculture, Land and Marine Resources | Ongoing |
| Purchase of an Offshore Fish Patrol Vessel | 0.000 | 6.000 | 0.000 | 0.000 | 6.000 | Improve offshore fisheries surveillance | Ministry of Agriculture, Land and Marine Resources | 2008 |
| Establishment of a Fisheries Management Knowledge Centre | 0.000 | 0.750 | 18.000 | 12.250 | 31.000 | Strengthen capacity for the production and dissemination of data on fisheries resources | Ministry of Agriculture, Land and Marine Resources | 2010 |
| Acquisition of a New Multi-Purpose Training Vessel | 0.000 | 1.500 | 12.000 | 0.000 | 13.500 | Impart training in fishing gear development, capture fishing technology and marine engineering | Ministry of Agriculture, Land and Marine Resources | 2008 |
| Business Development Programme | 10.000 | 14.583 | 14.583 | 14.583 | 53.749 | Facilitate the diversification thrust of the Government by sourcing, analysing, developing and implementing businesses | Ministry of Trade and Industry | Ongoing |
| Creation of an Entrepreneurial Training Institute Incubation Centre (ETHIC) in Tobago | 0.100 | 5.000 | 0.000 | 0.000 | 5.100 | Provide valuable resources to small businesses including advisory services, IT Support and Training | Tobago House of Assembly | 2008 |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|----------------|--------|--------|--------|-------------|---|--------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Business Incubator Programme in Tobago | 1.000 | 1.500 | 1.500 | 1.000 | 5.000 | Encourage entrepreneurship by assisting business start-ups and facilitating access to credit and training. | Tobago House of Assembly | 2010 |
| Development of Cove Industrial Estate in Tobago | 5.000 | 12.000 | 8.000 | 3.000 | 28.000 | Provide facilities for industrial development in Tobago | Tobago House of Assembly | 2010 |
| Enterprise Development in Tobago | 2.000 | 3.000 | 3.000 | 2.000 | 10.000 | Provide assistance and promotion of private sector industrial activity in Tobago | Tobago House of Assembly | Ongoing |
| Goldsborough Irrigation Project | 5.000 | 3.000 | 3.000 | 1.000 | 12.000 | Provide irrigation system to improve agricultural output | Tobago House of Assembly | Ongoing |
| Construction of Fishing Facilities at Pigeon Point and Delaford | 2.000 | 2.500 | 2.500 | 1.800 | 8.800 | Provide improved facilities for the fishing industry | Tobago House of Assembly | Ongoing |
| Construction of a Market and Plaza in Roxborough | 16.800 | 7.200 | 0.000 | 0.000 | 24.000 | Improve infrastructure in Tobago | Tobago House of Assembly | 2008 |
| Construction of Scarborough Vendors Mall | 5.200 | 2.600 | 0.000 | 0.000 | 7.800 | Improve facilities for vendors in Tobago | Tobago House of Assembly | 2008 |
| Additional Tourism Support Programme | 2.750 | 2.000 | 2.000 | 1.250 | 8.000 | Increase public awareness and understanding of the tourism sector and enhance the tourism product | Ministry of Tourism | Ongoing |
| Tourism Development Support Programme | 3.600 | 1.000 | 1.000 | 0.600 | 6.200 | Strengthen the performance, viability and sustainability of tourism enterprises | Ministry of Tourism | Ongoing |
| Tourism Action Programme | 4.500 | 2.500 | 2.500 | 1.100 | 10.600 | Upgrade, maintenance and operation of beaches and other related tourism sites and attractions throughout Trinidad | Ministry of Tourism | Ongoing |
| Tourism Action Programme - Redevelopment of Maracas Beach | 10.000 | 10.000 | 10.000 | 10.000 | 40.000 | Upgrade the Maracas Beach facility to meet international standards for a tourist site | Ministry of Tourism | Ongoing |

| ENABLING COMPETITIVE BUSINESS | | | | | | | | |
|--|-------------------|-------------------|-------------------|------------------|-------------------|---|--------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: Competitive businesses will transform Trinidad and Tobago into a diversified economy with exciting growth opportunities</i> | | | | | | | | |
| Inward Investment Non-Petroleum Initiatives | 1.500 | 10.500 | 12.000 | 4.325 | 28.325 | Establish institutional, regulatory and commercial framework for the development of the following target industries: printing and packaging; merchant marine; and yachting industries | Ministry of Trade and Industry | Ongoing |
| TOTAL | 21,918.138 | 18,206.712 | 12,781.174 | 5,514.330 | 58,420.354 | | | |

* Off budget financing

INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT

| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
|---|----------------|--------|--------|--------|-------------|---|---------------------------------|--------------------------|
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Modernisation of Transport Division | 100.000 | 20.000 | 10.000 | 0.000 | 130.000 | Transform the management and operations of the Transport Division | Ministry of Works and Transport | 2009 |
| Comprehensive Drainage Development Programme - Mamoral Dam and Reservoir Construction Project | 15.000 | 60.000 | 55.000 | 36.000 | 166.000 | Construct dam, spillway and embankments. Acquire land, and relocate residents | Ministry of Works and Transport | 2010 |
| Major Drainage Works, Trinidad - Manzanilla/Mayaro Coastal Development Works | 7.000 | 0.600 | 0.000 | 0.000 | 7.600 | Construct a revetment wall to arrest erosion of the coastline | Ministry of Works and Transport | 2008 |
| Major Drainage Works, Trinidad - Mosquito Creek Coastal and Development Works | 4.000 | 4.000 | 2.000 | 0.600 | 10.600 | Construct a revetment wall and backfilling works for approximately 500m. around the cremation site | Ministry of Works and Transport | 2010 |
| Major Drainage Works, Trinidad - Alley's Creek Improvement Works, Bamboo Village La Romain | 2.000 | 1.305 | 1.015 | 0.580 | 4.900 | Construct a rubble masonry wall, and remove damaged structures to alleviate flooding along the water course | Ministry of Works and Transport | 2010 |
| Major Drainage Works, Trinidad - South Oropouche River Improvement Works (New Cut Channel) | 17.695 | 0.000 | 0.000 | 0.000 | 17.695 | Construct an embankment, and install gates and pump station | Ministry of Works and Transport | 2007 |
| Caroni River Improvement Works Phase II | 7.000 | 4.600 | 0.600 | 0.000 | 12.200 | Construct embankment to alleviate flooding in low lying areas, and provide water to farmers | Ministry of Works and Transport | 2009 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|---------|-------------|--|---------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Drainage and Irrigation Programme, Tobago | 7.000 | 4.050 | 3.150 | 1.800 | 16.000 | Undertake drainage and irrigation works including Milford Coastal Protection, Cambee Main Drain, Providence Road/Culloden Road, Plymouth, Page Gully, Hooglie Bush Drain at Moriah, Bacolet Point, Bamboo Gully, Darrel Spring Drain, Union Branch Trace, Mt. Pelier Trace, Moriah Recreation Ground, Buccoo Drain, Young Street Drain, Milford Court, Roxborough River, Underground Drainage System, Hampden Trace, Canaan / Bon Accord Connector Drain and Wilson Road Drain | Tobago House of Assembly | 2010 |
| Drainage and Irrigation Programme | 0.000 | 42.802 | 40.397 | 16.801 | 100.000 | Conduct drainage and irrigation works | Ministry of Local Government | 2010 |
| Comprehensive National Drainage Study | 6.000 | 54.000 | 4.000 | 1.000 | 65.000 | Conduct studies to determine most feasible and economical alternative to protect areas from erosion and flooding | Ministry of Works and Transport | 2010 |
| Comprehensive National Drainage Programme Phase I | 0.000 | 150.000 | 150.000 | 150.000 | 450.000 | Ongoing programme to dredge and desilt Arima River, Guaico River, North Oropouche River, Cunapo River, Diana River, Cunupia River, Cucho River, St. Anns River and South Oropouche River, and many other rivers | Ministry of Works and Transport | Ongoing |
| National Programme for the Upgrade of Drainage Channels | 60.000 | 228.000 | 28.000 | 5.000 | 321.000 | Upgrade and maintain critical watercourses throughout Trinidad | Ministry of Works and Transport | 2010 |
| Roads and Bridges Development, Tobago - Milford Road Bridges | 2.000 | 2.700 | 2.100 | 1.200 | 8.000 | Reconstruct two bridges on the Old Milford Road | Tobago House of Assembly | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Roads and Bridges Development, Tobago - Windward Road Special Development Programme | 7.050 | 4.200 | 2.750 | 1.000 | 15.000 | Construct retaining walls, curb and slipper and box drains | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Northside Road Tobago | 2.000 | 1.620 | 1.260 | 0.720 | 5.600 | Construct gabion retaining walls. Realign road and repair Castara Depression | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Construction of Charlotteville - L'anse Fourmi Road | 3.000 | 0.900 | 0.700 | 0.400 | 5.000 | Conduct road improvement works | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Windward Road | 1.000 | 2.250 | 1.750 | 1.000 | 6.000 | Construct several retaining walls realign road at Charlotteville | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Store Bay Local Road | 0.100 | 3.555 | 2.765 | 1.580 | 8.000 | Conduct road improvement works | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Major Improvement Works on Secondary Roads Tobago | 7.500 | 8.250 | 7.450 | 6.800 | 30.000 | Improve major secondary roads in Tobago | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Rehabilitation of the Claude Noel Highway | 2.000 | 5.850 | 4.550 | 2.600 | 15.000 | Conduct feasibility study and designs for extension of highway eastwards to Roxborough | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Roxborough/Bloody Bay Road | 1.100 | 4.050 | 3.050 | 1.800 | 10.000 | Construct retaining walls and conduct drainage works | Tobago House of Assembly | 2010 |
| Roads and Bridges Development, Tobago - Roads and Bridges Rehabilitation (NHP) Tobago | 7.500 | 12.500 | 0.000 | 0.000 | 20.000 | Develop selected roads and bridges under IDB Programme | Ministry of Works and Transport / Tobago House of Assembly | 2008 |
| Roads and Bridges Development, Tobago - Resurfacing Programme in Tobago | 7.000 | 37.350 | 29.050 | 16.600 | 90.000 | Resurface main and secondary roads throughout the island | Tobago House of Assembly | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|--------|-------------|--|---------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| National Highway Programme | 85.000 | 151.975 | 115.185 | 65.820 | 417.980 | Upgrade road network system, as well as, decrease traffic congestion | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Diego Martin Highway- Wendy Fitzwilliam Boulevard to Diego Martin Main Road | 2.000 | 13.050 | 10.150 | 5.800 | 31.000 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Dualling of Diego Martin Highway from Victoria Gardens to Acton Court | 2.500 | 8.471 | 6.589 | 3.765 | 21.325 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Improvement to Maraval Access Road (Saddle Road from Rapsey to Valleton Avenue) | 2.500 | 7.875 | 6.125 | 3.500 | 20.000 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Wrightson Road Improvements | 5.000 | 1.000 | 0.000 | 0.000 | 6.000 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2008 |
| Road Infrastructure Improvement Programme - Redefinition of Highway Reserves | 0.000 | 8.370 | 6.510 | 3.720 | 18.600 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Construction of a Vehicular and Pedestrian Bridge- Diego Martin | 5.000 | 17.010 | 13.230 | 7.560 | 42.800 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|---------|-------------|---|---------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Road Infrastructure Improvement Programme - Port of Spain East/West Corridor Transportation project | 120.000 | 357.840 | 204.480 | 0.000 | 682.320 | Construct ramp overpass at Bamboo Village #1, Interchange, culverts. Install surveillance and lighting systems. Widen Caroni Bridge and Beetham Highway | Ministry of Works and Transport | 2009 |
| Road Infrastructure Improvement Programme - Uriah Butler Highway- from Churchill Roosevelt Highway to Chaguanas | 15.000 | 42.610 | 32.030 | 21.160 | 110.800 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Extension of Solomon Hochoy Highway - Golconda to Debe | 0.000 | 129.750 | 95.250 | 0.000 | 225.000 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2009 |
| Road Infrastructure Improvement Programme - Widening of South Trunk Road - Dumfries Road to Paria Suites | 0.000 | 70.150 | 2.000 | 0.000 | 72.150 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2009 |
| Road Infrastructure Improvement Programme - Improvements to Western Main Road (Morne Coco Road to Tucker Valley Road) | 10.000 | 84.550 | 16.140 | 0.000 | 110.690 | Ensure efficient road network and reduce commuting time | Ministry of Works and Transport | 2009 |
| Road Infrastructure Improvement Programme - San Fernando to Princes Town Highway | 0.000 | 356.100 | 322.800 | 332.800 | 1,011.700 | Conduct highway infrastructure improvement works | Ministry of Works and Transport | 2010 |
| Road Infrastructure Improvement Programme - Princes Town to Mayaro Highway | 0.000 | 140.700 | 140.000 | 0.000 | 280.700 | Conduct highway infrastructure improvement works | Ministry of Works and Transport | 2009 |
| Road Infrastructure Improvement Programme - Churchill Roosevelt Highway Extension to Manzanilla | 30.000 | 150.700 | 100.000 | 0.000 | 280.700 | Conduct highway infrastructure improvement works | Ministry of Works and Transport | 2009 |

INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT

| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
|---|----------------|---------|---------|---------|-------------|--|---------------------------------|--------------------------|
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Development, Management and Maintenance Programme for Municipal Roads and Drainage Infrastructure | 0.000 | 68.500 | 45.500 | 26.000 | 140.000 | Improve and maintain bridges, landslips and drainage infrastructure in the 14 municipalities | Ministry of Local Government | 2010 |
| Programme for Upgrading Road Efficiency (PURE) Trinidad / Road Construction/Major Road Rehabilitation | 500.000 | 500.000 | 500.000 | 500.000 | 2,000.000 | Maintenance and rehabilitation of roads, landslips and drainage | Ministry of Works and Transport | Ongoing |
| Programme for Upgrading Road Efficiency (PURE) Tobago / Road Construction/Major Road Rehabilitation | 0.100 | 4.005 | 3.115 | 1.780 | 9.000 | Rehabilitate and upgrade road network, widen highways, improve, pave and paint markers on roads, and undertake drainage work | Tobago House of Assembly | 2010 |
| Construction of Public Buildings, Trinidad and Tobago - Prime Minister's Residence | 126.400 | 0.000 | 0.000 | 0.000 | 126.400 | Improve the accommodation for the Prime Minister | Office of the Prime Minister | 2008 |
| Construction of Public Buildings, Trinidad and Tobago - Prime Minister's Residence in Tobago | 0.100 | 4.900 | 0.000 | 0.000 | 5.000 | Improve the accommodation for the Prime Minister | Tobago House of Assembly | 2008 |
| Construction of Public Buildings, Trinidad and Tobago - President's Office and Residence | 4.000 | 23.130 | 17.990 | 10.280 | 55.400 | Improve the accommodation for the President | Ministry of Works and Transport | 2010 |
| Construction of Public Buildings, Trinidad and Tobago - Construction of Administrative Complexes for Municipal Corporation | 0.000 | 40.000 | 40.000 | 40.000 | 120.000 | Deliver services more efficiently and effectively at the municipal level | Ministry of Local Government | 2010 |
| Construction of Public Buildings, Trinidad and Tobago - Arima Borough Corporation Administrative Complex | 41.500 | 28.500 | 0.000 | 0.000 | 70.000 | Improve services as well as the efficiency and effectiveness of Local Government | Ministry of Local Government | 2008 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|--------|--------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Construction of Public Buildings, Trinidad and Tobago - Chaguanas Borough Corporation Administrative Complex | 41.500 | 28.700 | 0.000 | 0.000 | 70.200 | Improve services as well as the efficiency and effectiveness of Local Government | Ministry of Local Government | 2008 |
| Construction of Public Buildings, Trinidad and Tobago - Diego Martin Regional Corporation Administrative Complex | 41.400 | 28.800 | 0.000 | 0.000 | 70.200 | Improve services as well as the efficiency and effectiveness of Local Government | Ministry of Local Government | 2008 |
| Rehabilitation of Public Buildings, Trinidad and Tobago - Improvement to Infrastructure, Cipriani Labour College | 13.150 | 5.000 | 2.000 | 0.000 | 20.150 | Improve and expand facilities at Cipriani Labour College | Ministry of Labour and Small and Micro Enterprise Development | 2009 |
| Rehabilitation of Public Buildings, Trinidad and Tobago - Eric Williams Plaza | 2.000 | 0.000 | 0.000 | 0.000 | 2.000 | Effect structural repairs to Eric Williams Plaza | Ministry of Finance | 2007 |
| Rehabilitation of Public Buildings, Trinidad and Tobago - Riverside Plaza | 5.100 | 6.056 | 4.788 | 2.736 | 18.680 | Upgrade offices at Riverside Plaza | Ministry of Labour and Small and Micro Enterprise Development | 2010 |
| Restoration of the Red House | 10.000 | 60.000 | 30.000 | 0.000 | 100.000 | Modernise facilities as well as preserve a historical monument | Ministry of Public Administration and Information | 2009 |
| Airport Infrastructure Development - Crown Point Expansion and Modification | 252.000 | 148.000 | 0.000 | 0.000 | 400.000 | Design and construct ramp and terminal facilities | Ministry of Works and Transport / Tobago House of Assembly | 2008 |
| Airport Infrastructure Development - Crown Point Terminal Modification | 3.000 | 43.100 | 34.300 | 19.600 | 100.000 | Engage in terminal modification works | Tobago House of Assembly | 2010 |
| Airport Infrastructure Development - Rehabilitation of Crown Point Terminal Building / Crown Point Airport Development | 2.000 | 3.000 | 0.000 | 0.000 | 5.000 | Improve and upgrade the infrastructure of Crown Point Terminal Building | Ministry of Works and Transport | 2008 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|-------------------------|--------|--------|-------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Airport Infrastructure Development - Repairs to Perimeter Road and Fenceline Crown Point | 1.000 | 2.250 | 1.750 | 1.000 | 6.000 | Improve Airport Security | Ministry of Works and Transport | 2010 |
| Airport Infrastructure Development - North Terminal Food and Beverage Facility Reconfiguration Crown Point | 0.000 | 20.250 | 15.750 | 9.000 | 45.000 | Terminal Upgrade | Ministry of Works and Transport | 2010 |
| Airport Infrastructure Development - Aircraft Navigation Equipment | 8.000 | 17.181 | 13.363 | 7.636 | 46.179 | Purchase and install specialised equipment and systems at Piarco and Crown Point | Ministry of Works and Transport | 2010 |
| Airport Infrastructure Development - Upgrade of electrical sub-station (Piarco) | 1.000 | 1.800 | 1.400 | 0.800 | 5.000 | Upgrade of sub-station to accommodate new high speed taxiway | Ministry of Works and Transport | 2010 |
| Airport Infrastructure Development - Airport Landside Transit mall | 1.000 | 2.160 | 1.680 | 0.960 | 5.800 | Develop landside arrival concourse to provide parking for bona fide airport taxis and facilities for local food vendors | Ministry of Works and Transport | 2010 |
| Relocation of the Port of Port of Spain | Project being developed | | | | | Improve Port operations | Ministry of Works and Transport | |
| Upgrade of Government Shipping Service facilities | 12.640 | 0.000 | 0.000 | 0.000 | 12.640 | Establish and provide adequate facilities and services for customers, vessels and cargo | Ministry of Works and Transport | 2007 |
| Development of Terminal Facilities-Scarborough | 0.000 | 4.555 | 3.465 | 1.980 | 10.000 | Improve Port operations in Tobago | Ministry of Works and Transport / Tobago House of Assembly | 2009 |
| National Transportation and Mass Transit System Study | 26.500 | 0.000 | 0.000 | 0.000 | 26.500 | Conduct Mass Transit System Study for Phases I, II and III | Ministry of Works and Transport | 2007 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|---------|-------------|---|--------------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Development of a Mass Transit System (Rapid Rail Project) | 0.000 | 907.000 | 907.000 | 453.500 | 2,267.500 | Provide alternative transportation choices, reduce traffic congestion and plan for future growth in traffic throughout Trinidad | Ministry of Works and Transport | 2010 |
| Establishment of a North-South Water Taxi Service | 180.000 | 180.000 | 0.000 | 0.000 | 360.000 | Provide alternative transportation choices and reduce traffic congestion | Ministry of Works and Transport | 2008 |
| Development of Terminal Facilities - Sangre Grande | 2.100 | 59.750 | 46.550 | 26.600 | 135.000 | Construct a Transit Hub with commercial space allocation | Ministry of Works and Transport | 2010 |
| Fleet Renewal Programme (PTSC) | 34.650 | 37.500 | 29.150 | 16.700 | 118.000 | Acquire new buses | Ministry of Works and Transport | 2010 |
| Planning Studies and Land Use Surveys in Trinidad and Tobago - National Physical Development Plan | 1.000 | 0.639 | 0.000 | 0.000 | 1.639 | Prepare National Physical Development Plan for Trinidad and Tobago | Ministry of Planning and Development | 2007 |
| Physical Planning Studies and Designs - Local Area Plans | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | Update local area plans for Couva/Tabaquite/Talparo, Arima, Chaguanas, Scarborough, St. Helena and Chaguaramas | Ministry of Planning and Development | 2007 |
| Development of New Industrial Parks and Upgrading and Expansion of Certain Existing Parks | 40.000 | 100.000 | 100.000 | 50.000 | 290.000 | Develop infrastructure for industrial parks | Ministry of Trade and Industry | Ongoing |
| Alternative Access Routes Linking Key Population Centres | 0.000 | 120.000 | 126.000 | 132.300 | 378.300 | Upgrade alternative access routes to ensure efficient road network and reduce commuting time | Ministry of Works and Transport | Ongoing |
| Construction of New Licensing Main Office Tobago | 0.500 | 2.475 | 1.925 | 1.100 | 6.000 | Improve the efficiency and effectiveness of Licensing Office | Tobago House of Assembly | 2010 |
| Construction of a Transport Hub in Tobago | 4.000 | 2.000 | 0.000 | 0.000 | 6.000 | Construct transport facilities in Tobago | Tobago House of Assembly | 2008 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|--------|-------------|--|---------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Construction of Jetty at Charlotteville | 3.000 | 4.500 | 3.500 | 2.000 | 13.000 | Prepare feasibility study and designs for Port development | Tobago House of Assembly | 2010 |
| Scarborough Transit Hub | 15.300 | 34.700 | 0.000 | 0.000 | 50.000 | Improve transport infrastructure | Tobago House of Assembly | 2008 |
| Construction of facilities for VMCOTT | 1.000 | 4.050 | 3.150 | 1.800 | 10.000 | Construct facilities at San Fernando and Tobago | Ministry of Works and Transport | 2010 |
| Security systems (CCTV and Access Control Systems) | 0.000 | 4.500 | 3.500 | 2.000 | 10.000 | Enhance the security system | Ministry of Works and Transport | 2010 |
| Refurbishment of Old Railway Building and other structures | 2.000 | 3.330 | 2.590 | 1.480 | 9.400 | Upgrade work on structures in the immediate vicinity of the Old Railway Building along with improved security measures and construction of a new facility in Arima | Ministry of Works and Transport | 2010 |
| Refurbishment of Work Areas at PTSC Compound | 2.630 | 3.424 | 2.663 | 1.522 | 10.239 | Repair building housing the Engineering Department and Related facilities | Ministry of Works and Transport | 2010 |
| Computerisation of the Records of the Transport Division | 2.000 | 35.100 | 27.300 | 15.600 | 80.000 | Improve efficiency and effectiveness of the Transport Division | Ministry of Works and Transport | 2010 |
| New Jersey Type Safety Barriers on Highway Medians | 1.000 | 23.631 | 18.380 | 10.503 | 53.514 | Improve road safety | Ministry of Works and Transport | 2010 |
| Supply and Installation of Gantry Overhead Directional Signs on Highways | 0.000 | 6.930 | 6.390 | 3.080 | 16.400 | Improve road safety | Ministry of Works and Transport | 2010 |
| Purchase of a Fast Ferry | 0.000 | 132.750 | 103.250 | 59.000 | 295.000 | Improve inter-island transportation | Ministry of Works and Transport | 2010 |
| Reconstruction of berths at CARICOM Wharves | 1.000 | 1.800 | 1.400 | 0.800 | 5.000 | Upgrade of electrical system and construction of new accommodation for Customs, PATT and Plant Quarantine | Ministry of Works and Transport | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Acquisition of a Buoy Tender Vessel for Maritime Services Division | 1.000 | 4.050 | 3.150 | 1.800 | 10.000 | Improve safety at sea | Ministry of Works and Transport | 2010 |
| Upgrade of Facilities at the Port of POS for Cricket World Cup 2007 | 2.000 | 5.535 | 4.305 | 2.460 | 14.300 | Improve the existing Port facilities | Ministry of Works and Transport | 2010 |
| Purchase of Two Rubber Tyred Gantry RTG Cranes | 14.000 | 6.435 | 5.005 | 2.860 | 28.300 | Improve cargo handling operations | Ministry of Works and Transport | 2010 |
| Construction and Development of Industrial Port Facilities - Galeota Port, Guayaguayare (PLIPDECO) | 450.000 | 50.000 | 0.000 | 0.000 | 500.000 | Develop modern port facilities with 5 berths offering year round service for managing supply logistics for oil and gas production. | Ministry of Energy and Energy Industries | 2008 |
| Construction and Development of Industrial Port Facilities - Brighton Ports Pier and Wharf facilities | 100.000 | 350.000 | 0.000 | 0.000 | 450.000 | Accommodate incoming plant components, raw material and provide terminal facilities for the ALUTRINT Complex. | Ministry of Energy and Energy Industries | 2008 |
| Construction and Development of Industrial Port Facilities - Chatham Port | 217.000 | 243.000 | 0.000 | 0.000 | 460.000 | Establish a multi-user facility that will serve a large gas-based sector | Ministry of Energy and Energy Industries | 2008 |
| Construction and Development of Industrial Port Facilities - Point Lisas Port | 429.400 | 121.200 | 0.000 | 0.000 | 550.600 | Develop facilities for ESSAR Iron and Steel Complex and an Ethylene Complex and other petrochemicals industries. | Ministry of Energy and Energy Industries | 2007 |
| Development of an Information System for PTSC | 1.500 | 3.425 | 2.664 | 1.522 | 9.111 | Expand the Information System Network to Bus Operations. Upgrade of web based system and HR Management. | Ministry of Works and Transport | 2010 |
| Construction of South Regional Head Office Tarouba | 2.000 | 22.770 | 17.710 | 10.120 | 52.600 | Construct administrative complex to accommodate new division in south to treat with special vehicles | Ministry of Works and Transport | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|----------------|---------|---------|--------|-------------|--|---------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Construction of Civil Aviation Authority Headquarters | 4.000 | 13.326 | 10.365 | 5.923 | 33.614 | Construct new building with adequate office space for staff, meeting rooms and storage facilities | Ministry of Works and Transport | 2010 |
| Rehabilitation of South Terminal-Relocation of AATT Headquarters | 2.000 | 4.050 | 3.150 | 1.800 | 11.000 | Refurbish property to accommodate Traffic Cargo | Ministry of Works and Transport | 2010 |
| Construction of a New Area Control Centre Building | 5.000 | 11.340 | 8.820 | 5.040 | 30.200 | Improve air transport infrastructure | Ministry of Works and Transport | 2010 |
| Construction of a Training Centre | 0.100 | 16.813 | 13.977 | 7.473 | 38.363 | Human resource development | Ministry of Works and Transport | 2010 |
| Procurement of Critical Heavy Equipment for Emergency Response and Flood Relief | 10.000 | 33.750 | 26.250 | 15.000 | 85.000 | Purchase of heavy equipment to be used to clear roads and water courses after natural disasters | Ministry of Works and Transport | 2010 |
| Construction of a Transport Depot, Princes Town | 0.000 | 2.440 | 1.820 | 1.040 | 5.300 | Construct a new building to house the transport depot | Ministry of Works and Transport | 2010 |
| Construction of New Mechanical Services Workshop, Woodford Lodge | 1.000 | 29.639 | 23.052 | 13.173 | 66.864 | Construct and refurbish building to accommodate the immediate relocation of the Mechanical Services Complex. Continue works on permanent complex | Ministry of Works and Transport | 2010 |
| Construction of Central Licensing Division, Chaguanas | 0.000 | 103.324 | 79.585 | 25.477 | 208.386 | Design and construct an office for the Licensing Division | Ministry of Works and Transport | 2010 |
| Construction of a New Administrative Complex, Wrightson Road | 2.000 | 139.805 | 108.737 | 62.136 | 312.678 | Design and construct a new Licensing Administrative Complex at Wrightson Road. | Ministry of Works and Transport | 2010 |
| Establishment of a Central Bus Terminal, Chaguanas | 2.000 | 21.600 | 16.800 | 9.600 | 50.000 | Improve public transportation | Ministry of Works and Transport | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|---------|---------|--------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our development efforts will be supported by modern physical infrastructure that embodies the highest standards of quality, aesthetics and functionality</i> | | | | | | | | |
| Upgrade of PTSC facilities Point Fortin | 0.000 | 2.800 | 1.400 | 0.800 | 5.000 | Improve service and reliability of public transportation | Ministry of Works and Transport | 2010 |
| Port of Spain International Waterfront Complex | 588.872 | 807.096 | 269.032 | 0.000 | 1,665.000 | Construct conference and meeting facilities including the office for the Association of Caribbean States and an 800 space parking facility. Construct Hyatt Hotel | Ministry of Works and Transport | 2009 |
| Relocation/Refurbishment of West Gate Ramp | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | Improve gate structure to facilitate collection of data and examination of cargo | Ministry of Works and Transport | 2006 |
| Construction of Airport Fire Fighting Facility | 8.000 | 0.000 | 0.000 | 0.000 | 8.000 | Construct and outfit a new fire station at the Piarco International Airport | Ministry of Works and Transport | 2007 |
| Construction of Piarco International Airport Runway Overlay | 190.000 | 0.000 | 0.000 | 0.000 | 190.000 | Construct HMA overlay to controlled profile and cross slope and upgrade of the airfield lighting | Ministry of Works and Transport | 2006 |
| <i>Goal 2: Trinidad and Tobago will be an inter-connected, technologically advanced society with modern information and communications systems driving innovation, growth and social progress</i> | | | | | | | | |
| Implementation of the ICT Plan - Public Service Communication - e-Government Portal - e-Government and Knowledge Project - National Broadband Action Plan - Community Connection Programme - SME B2B Marketplace Project - e-Legislative Project - e-National Security and Justice Programme - Establishment of the Office of the Data Commissioner - LibraryNet Programme | 16.035 | 171.802 | 172.589 | 76.357 | 436.783 | Improve operations in the public sector and access to Government information services | Ministry of Public Administration & Information | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|-------------------------|---------|---------|---------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Trinidad and Tobago will be an inter-connected, technologically advanced society with modern information and communications systems driving innovation, growth and social progress</i> | | | | | | | | |
| Establishment of Regional Internet Exchange Points | Project being developed | | | | | Reduce Internet costs to the region | Ministry of Public Administration & Information | 2011 |
| <i>Goal 3: The utility sector (water, sewerage and electricity) will be modern, customer oriented and technologically enabled to provide efficient, cost effective, quality services to all citizens</i> | | | | | | | | |
| Replacement of Navet Trunk Main and Meters | 0.000 | 329.891 | 256.582 | 146.618 | 733.091 | Upgrade water distribution network | Ministry of Public Utilities and the Environment | 2010 |
| Three-year Water Sector Modernization Programme | 75.000 | 384.730 | 0.000 | 0.000 | 459.730 | Develop major water sources, expand the water distribution system, undertake leak detection programmes, replace pipelines and refurbish sewage treatment plants. | Ministry of Public Utilities and the Environment | 2008 |
| Moruga Water Supply Project | 1.500 | 393.750 | 306.250 | 179.500 | 881.000 | Improve water supply | Ministry of Public Utilities and the Environment | 2010 |
| Upgrade of Water Distribution Systems - Improvement of Water Quality | 2.000 | 2.250 | 1.750 | 1.000 | 7.000 | Improve water quality at Aripo, Caura, Lleungo Naranjo | Ministry of Public Utilities and the Environment | 2010 |
| Upgrade of Water Distribution Systems - Rehabilitation of Service Reservoirs | 5.000 | 11.250 | 8.750 | 5.000 | 30.000 | Construct reservoir at Matura | Ministry of Public Utilities and the Environment | 2010 |
| Upgrade of Water Distribution Systems - Rehabilitation of Booster Pumping Stations | 2.000 | 4.950 | 3.850 | 2.200 | 13.000 | Rehabilitate Booster Pumping Stations at Biche and Talparo | Ministry of Public Utilities and the Environment | 2010 |
| Upgrade of Water Distribution Systems - Refurbishment of Water Treatment Facilities | 5.000 | 4.500 | 3.500 | 2.000 | 15.000 | Provide one mobile plant for the Dry Season and emergencies | Ministry of Public Utilities and the Environment | 2010 |
| Upgrade of Water Distribution Systems - Leak Management Programme | 2.000 | 5.850 | 4.550 | 2.600 | 15.000 | Conduct of a pilot project in Gulf City and Chaguanas | Ministry of Public Utilities and the Environment | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|---------|---------|---------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: The utility sector (water, sewerage and electricity) will be modern, customer oriented and technologically enabled to provide efficient, cost effective, quality services to all citizens</i> | | | | | | | | |
| Upgrade of Water Distribution Systems - Priority Pipeline Projects, North and South | 10.000 | 9.000 | 7.000 | 4.000 | 30.000 | Laying of pipelines from Maracas Valley and from Vessigny to Point Fortin | Ministry of Public Utilities and the Environment | 2010 |
| Short-term Water Investment Programme, Trinidad | 5.000 | 9.000 | 7.000 | 4.000 | 25.000 | Replace, install and rehabilitate/construct booster stations throughout Trinidad and Tobago in areas including Morvant, Richplain, Barrackpore | Ministry of Public Utilities and the Environment | 2010 |
| Paramin Water Supply Project | 1.500 | 2.475 | 1.925 | 1.100 | 7.000 | Increase the reliability and supply of water in Paramin | Ministry of Public Utilities and the Environment | 2010 |
| Construction of New Water Supply Facilities at Mamoral and Caparo | 0.000 | 119.700 | 103.100 | 53.200 | 276.000 | Improve water quality and supply | Ministry of Public Utilities and the Environment | 2010 |
| Rehabilitation of the San Fernando Waste Water Treatment Plant and Integration of Sewerage Areas | 0.000 | 25.000 | 56.250 | 43.750 | 125.000 | Upgrade Wastewater Treatment Facilities in San Fernando | Ministry of Public Utilities and the Environment | 2010 |
| South West Environment and Wastewater Project - Scarborough Wastewater Collection System | 5.000 | 4.500 | 3.500 | 2.000 | 15.000 | Improve the Wastewater Collection system in Scarborough | Tobago House of Assembly | 2010 |
| Development of Disaster Preparedness Capabilities - WASA | 0.000 | 40.950 | 31.850 | 18.200 | 91.000 | Develop contingency plans for water and for continuous provision of water to residents across Trinidad and Tobago in the event of a disaster. | Ministry of Public Utilities and the Environment | 2010 |
| Expansion of T&TEC Infrastructure for Bulk Power requirements | 0.000 | 368.550 | 286.650 | 163.800 | 819.000 | Upgrade electricity infrastructure as well as increase transmission capacity | Ministry of Public Utilities and the Environment | 2010 |
| National Street Lighting Programme | 81.500 | 98.896 | 65.931 | 0.000 | 246.327 | Improve public safety | Ministry of Public Utilities and the Environment | 2009 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|---------|---------|---------|-------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: The utility sector (water, sewerage and electricity) will be modern, customer oriented and technologically enabled to provide efficient, cost effective, quality services to all citizens</i> | | | | | | | | |
| Development of Disaster Preparedness Capabilities - T&TEC | 0.000 | 29.700 | 23.100 | 23.200 | 76.000 | Develop contingency plans to ensure a continuous and or early restoration of an electricity supply in the event of natural and man-made disasters | Ministry of Public Utilities and the Environment | 2010 |
| Illumination of Parks and Recreational Grounds | 0.000 | 15.000 | 15.000 | 0.000 | 30.000 | Improve security and public safety | Ministry of Public Utilities and the Environment | 2009 |
| New Building for Meteorological Services | 0.400 | 6.570 | 5.110 | 2.920 | 15.000 | Construct facility to house the Observatory and Forecast Office | Ministry of Public Utilities and the Environment | 2010 |
| National Social Development Programme | 100.000 | 100.000 | 100.000 | 100.000 | 400.000 | Improve supply of public utilities to rural communities | Ministry of Public Utilities and the Environment | Ongoing |
| Rehabilitation of wells | 6.000 | 1.800 | 1.400 | 0.800 | 10.000 | Improve water quality and supply | Ministry of Public Utilities and the Environment | 2010 |
| Rehabilitation of Private WWTPs | 2.000 | 6.750 | 5.250 | 3.000 | 17.000 | Conduct of a detailed engineering analysis based on Safege Study | Tobago House of Assembly | 2010 |
| Relocation of Water Resources Agency | 0.000 | 8.000 | 2.000 | 3.000 | 13.000 | Relocate staff and integrate offices | Ministry of Public Utilities and the Environment | 2010 |
| Development of a Management Information System at Ministry of Public Utilities and the Environment | 1.500 | 10.319 | 8.026 | 4.586 | 24.431 | Improve organisational efficiency and effectiveness | Ministry of Public Utilities and the Environment | 2010 |
| Special Electrification Programme | 10.000 | 5.605 | 0.000 | 0.000 | 15.605 | Supply electricity to rural areas | Ministry of Public Utilities and the Environment | 2008 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|---------|--------|-------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: The utility sector (water, sewerage and electricity) will be modern, customer oriented and technologically enabled to provide efficient, cost effective, quality services to all citizens</i> | | | | | | | | |
| Postal Sector Reform Project - Mail Processing, Transport/Courier and Delivery Upgrade - Retail Network System Upgrade - Security System Upgrade - Disaster Preparedness - Study on Commercialisation of Properties | 7.400 | 6.192 | 0.000 | 0.000 | 13.592 | Improve the processing and delivery of mail as well as the level of services being offered | Ministry of Public Utilities and the Environment | 2008 |
| Provision of Decentralised Resources (Trinidad and Tobago Electricity Commission) | 11.000 | 54.300 | 18.100 | 0.000 | 83.400 | Construct a new area building and establish depots at Beetham, El Socorro/Aranguez, Felicity and Diego Martin | Ministry of Public Utilities and the Environment | 2009 |
| Upgrade and Enhance Vehicle Fleet | 27.000 | 66.750 | 22.250 | 0.000 | 116.000 | Continue fleet upgrades of 7 Boring Trucks, 9 4x4 Vehicles and 9 Line Trucks | Ministry of Public Utilities and the Environment | 2009 |
| Provide Underground Transmission and Distribution System | 44.000 | 177.000 | 59.000 | 0.000 | 280.000 | Improve electricity supply | Ministry of Public Utilities and the Environment | 2009 |
| Upgrade of Substations | 24.000 | 34.500 | 11.500 | 0.000 | 70.000 | Purchase and order equipment to upgrade substations in the following areas: Central, Chaguanas West, Syne Village, Rio Claro, St. Mary's, Independence Square, Carmile Road, Santa Cruz, Maraval, Ministry of Public Utilities and the Environment, and Diego Martin | Ministry of Public Utilities and the Environment | 2009 |
| Information System Upgrade and Associated Management Systems | 11.000 | 77.025 | 25.675 | 0.000 | 113.700 | Deploy GIS throughout the country. Complete design works and start the mapping process | Ministry of Public Utilities and the Environment | 2009 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|---------|--------|-------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 3: The utility sector (water, sewerage and electricity) will be modern, customer oriented and technologically enabled to provide efficient, cost effective, quality services to all citizens</i> | | | | | | | | |
| Pole Replacement Programme | 20.000 | 30.000 | 10.000 | 0.000 | 60.000 | Order new poles and replace defective ones | Ministry of Public Utilities and the Environment | 2009 |
| Automate the Distribution System and Install Remotely Operated Switches for Greater Control in Distribution Management | 2.000 | 36.750 | 12.250 | 0.000 | 51.000 | Initiate procurement process for the pilot project in Malabar | Ministry of Public Utilities and the Environment | 2009 |
| Overhead Line Upgrade | 10.000 | 15.000 | 5.000 | 0.000 | 30.000 | Upgrade lines in areas with increases in electricity loads. | Ministry of Public Utilities and the Environment | 2009 |
| Establish the Charlieville 66kV Substation and Upgrade the Transmission Network and Increase the Transformer Capacity at the Central 66kV Substation | 15.400 | 0.000 | 0.000 | 0.000 | 15.400 | Conduct civil and electrical works and install one transformer and circuit breaker | Ministry of Public Utilities and the Environment | 2007 |
| Upgrade Aging Infrastructure | 20.000 | 289.500 | 96.500 | 0.000 | 406.000 | Replace obsolete components and redesign the system to achieve increased carrying load capacity. | Ministry of Public Utilities and the Environment | 2009 |
| Improved Customer Relations Management | 6.000 | 0.000 | 0.000 | 0.000 | 6.000 | Establish Call Centres and introduce more convenient payment methods | Ministry of Public Utilities and the Environment | 2007 |
| Substation Load Monitoring and Load Research Programme | 5.600 | 0.100 | 0.000 | 0.000 | 5.700 | Procure equipment and commence installation for Phase II | Ministry of Public Utilities and the Environment | 2008 |
| Upgrade and Expand the Supervisory Control and Data Acquisition System | 12.000 | 20.400 | 6.800 | 0.000 | 39.200 | Improve operational efficiency through reform of systems, processes and procedures | Ministry of Public Utilities and the Environment | 2009 |
| Installation of a Trunk Radio Network | 15.000 | 12.000 | 4.000 | 0.000 | 31.000 | Improve the operations of T&TEC | Ministry of Public Utilities and the Environment | 2009 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|--|----------------|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: The environment will be valued as a national asset and conserved for the benefit of future generations and the wider international community</i> | | | | | | | | |
| Study for the Rehabilitation of Closed Landfills | 0.000 | 25.425 | 21.275 | 11.300 | 58.000 | Develop best practices for remediation of Closed Landfills | Ministry of Public Utilities and the Environment | 2010 |
| Environmental Management Authority - Creation of Ambient Air Quality Monitoring Network in Trinidad and Tobago - Drafting of Waste Management Rules - Database on Marine Environment - Management Recovery Plan - Lead Remediation - Biodiversity Assessment of Trinidad and Tobago - Education and Public Awareness Campaign | 0.000 | 25.677 | 20.860 | 9.634 | 56.171 | Conduct activities based on the Agency's 5 strategic priorities, clean air, clean water, waste and noise management and healthy eco-system | Ministry of Public Utilities and the Environment | 2010 |
| Sustainable Management of the Wildlife Resources in Trinidad and Tobago | 0.500 | 2.888 | 2.246 | 1.283 | 6.917 | Ensure protection and conservation of wildlife resources | Ministry of Public Utilities and the Environment | 2016 |
| National Reforestation and Watershed Rehabilitation Programme | 50.000 | 50.000 | 50.000 | 50.000 | 200.000 | Watershed rehabilitation and protection | Ministry of Public Utilities and the Environment | 2010 |
| Reafforestation of the Denuded Northern Range | 0.500 | 0.590 | 0.500 | 0.000 | 1.590 | Restore watershed area to reduce flooding and landslides | Ministry of Public Utilities and the Environment | 2009 |
| Improvement of Forest Fire Protection Capability | 0.500 | 2.129 | 1.656 | 0.946 | 5.231 | Reduce and/or eliminate illicit activities in the country's forested areas | Ministry of Public Utilities and the Environment | 2010 |
| Establishment of a Statistical Database | 0.200 | 0.306 | 0.204 | 0.000 | 0.710 | Develop an Environmental GIS | Ministry of Public Utilities and the Environment | 2009 |
| National Parks and Watershed Management | 1.500 | 6.843 | 5.322 | 3.041 | 16.706 | Upgrade and improve recreational and environmental sites | Ministry of Public Utilities and the Environment | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|--|--------|--------|--------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| Goal 4: The environment will be valued as a national asset and conserved for the benefit of future generations and the wider international community | | | | | | | | |
| Community Based Environmental Protection and Enhancement Programme | Project funded under recurrent expenditure | | | | | Environmental enhancement | Ministry of Public Utilities and the Environment | Ongoing |
| Feasibility Study - Used Oil Management in Tobago | 0.050 | 0.155 | 0.000 | 0.000 | 0.205 | Conduct study on collecting, storing and transporting used oil from Tobago | Tobago House of Assembly | 2008 |
| Closure and Rehabilitation of Beetham Landfill and Establishment of a New Disposal System/Facility | Project being developed | | | | | Implement system to address the closure of the Beetham Landfill. | Ministry of Public Utilities and the Environment | |
| Preparation of a Forest Cover Map for Trinidad and Tobago | Project being developed | | | | | Illustrate land use and natural vegetation across the country | Ministry of Public Utilities and the Environment | |
| National Reforestation Programme | 0.0000 | 54.900 | 42.700 | 24.400 | 122.000 | Foster environmental conservation | Ministry of Public Utilities and the Environment | 2010 |
| Northern Range Watershed Management Protection Research and Planning Project | 0.200 | 2.683 | 0.000 | 0.000 | 2.883 | Conduct watershed studies, a management plan, hydrological research, soil and water conservation, a trial plot and purchase vehicles and equipment | Ministry of Public Utilities and the Environment | 2008 |
| Establishment of the National Parks and Wildlife Conservation Authority | 0.100 | 2.874 | 2.100 | 1.200 | 6.274 | Redraft policy and public consultations | Ministry of Public Utilities and the Environment | 2010 |
| Forestry Access Roads | 2.000 | 6.337 | 4.929 | 2.817 | 16.083 | Rehabilitate and upgrade forestry access roads | Ministry of Public Utilities and the Environment | 2010 |
| Outreach, Community Empowerment and Mobilisation | 1.000 | 3.933 | 3.059 | 1.748 | 9.740 | Strengthen institutional capacity in the areas of private and community forestry. Combine the elements of education and community outreach | Ministry of Public Utilities and the Environment | 2010 |
| National Forest Inventory of Trinidad & Tobago | 0.750 | 5.535 | 4.305 | 2.210 | 12.800 | Establish a comprehensive forestry database | Ministry of Public Utilities and the Environment | 2010 |

| INVESTING IN SOUND INFRASTRUCTURE AND THE ENVIRONMENT | | | | | | | | |
|---|------------------|-------------------|------------------|------------------|-------------------|---|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: The environment will be valued as a national asset and conserved for the benefit of future generations and the wider international community</i> | | | | | | | | |
| Study for a National Integrated Waste Management System (IWMS) for Trinidad and Tobago | 1.000 | 5.400 | 3.600 | 0.000 | 10.000 | Environmentally safe waste disposal | Ministry of Public Utilities and the Environment | 2009 |
| Coastal Zone Management: Beach Profile Monitoring Environment Sensitivity Mapping | 0.100 | 0.130 | 0.000 | 0.000 | 0.230 | Develop environmental feasibility maps of coastal areas of Tobago and supply and lay water breakers. | Tobago House of Assembly | 2008 |
| Oil Spill Contingency Management | 1.500 | 0.000 | 0.000 | 0.000 | 1.500 | Purchase specialised oil spill containment and cleaning equipment and the mounting of simulation exercises. | Tobago House of Assembly | 2007 |
| Wildlife Research and Education | 0.100 | 0.665 | 0.000 | 0.000 | 0.765 | Research into the population dynamics of the cocrico, orange winged parrot and nesting marine turtles. Conduct public education on the sabre winged hummingbird | Tobago House of Assembly | 2008 |
| Development of Caura River Facilities | 0.400 | 2.090 | 1.626 | 0.929 | 5.045 | Improve existing facilities at Caura River | Ministry of Public Utilities and the Environment | 2010 |
| Rehabilitation/ Construction of North and South Offices (Forestry) | 2.000 | 10.931 | 8.503 | 4.858 | 26.292 | Upgrade the existing facilities for forestry offices | Ministry of Public Utilities and the Environment | 2010 |
| Biomedical Waste Collection System | 1.000 | 2.000 | 0.000 | 0.000 | 3.000 | Ensure proper disposal of biomedical waste | Ministry of Public Utilities and the Environment | 2008 |
| TOTAL | 4,483.122 | 10,070.893 | 6,028.620 | 3,212.784 | 23,795.418 | | | |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|-------------------------|--------|-------|-------|-------------|---|--------------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 1: Our society and our Government will adhere to good governance principles and practices</i> | | | | | | | | |
| Local Government Reform and Decentralisation | 5.000 | 10.000 | 2.225 | 2.000 | 19.225 | Engage in a process of Local Government reform | Ministry of Local Government | 2010 |
| Strengthening of the Office of the Parliament | 0.000 | 5.850 | 4.550 | 2.600 | 13.000 | Strengthen the Office of the Parliament to become a premier institution and build its image as an institution of integrity, efficiency and effectiveness | Parliament | 2010 |
| Introduction of a New Public Procurement Regime | Project being developed | | | | | Establish improved Public Sector Procurement Regime | Ministry of Finance | |
| Strengthening the Integrity Commission | Project being developed | | | | | Promote a culture of openness, transparency and accountability and appropriate personal privacy. Address the issue of corruption and integrity in public life | Integrity Commission | |
| Televising and Broadcasting of Parliamentary Proceedings | 1.500 | 2.700 | 2.800 | 2.800 | 9.800 | Televising and broadcast parliamentary proceedings to the public | Parliament | Ongoing |
| Reengineering of the Service Commissions Department | 2.000 | 3.000 | 0.000 | 0.000 | 5.000 | Improve the efficiency of the Service Commissions Department | Service Commissions Department | 2008 |
| Upgrade of Electronic Voter Registration and Election Management System | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | Efficiently manage the election system and achieve integrity | Elections & Boundaries Commission | 2007 |
| Household Budgetary Survey | 2.000 | 13.000 | 0.000 | 0.000 | 15.000 | Provide information on household income and expenditure | Ministry of Planning and Development | 2008 |
| Institutional Strengthening of the Central Statistical Office (CSO) | 0.150 | 0.722 | 0.000 | 0.000 | 0.872 | Improve the capacity of the CSO to collect, manage and disseminate data on a timely basis | Ministry of Planning and Development | 2008 |
| Institutional strengthening of the Ministry of Planning and Development | 5.450 | 7.200 | 5.400 | 3.600 | 21.650 | Upgrade the human resource base of the Ministry of Planning and Development. | Ministry of Planning and Development | Ongoing |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|--|--------|--------|--------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Our Public Institutions will be high performance professional entities effectively and efficiently meeting the needs of all their clients</i> | | | | | | | | |
| Public Sector Reform Initiation Programme | 10.000 | 14.045 | 14.045 | 14.045 | 52.135 | Reform the Public Sector to become a modern, efficient, effective and customer-based, service-oriented organization | Ministry of Public Administration and Information | 2010 |
| Introduction of Common Service Counters | Project being developed | | | | | Establish common service counters throughout the country to provide Government information and services | Ministry of Public Administration and Information | |
| Mail In / Mail Out Service | Project funded under recurrent expenditure | | | | | Improve efficiency of Registry Services, e.g. birth certificates | Ministry of Legal Affairs | Ongoing |
| Creation of a Socio-Economic Database and Strengthening the capacity of the Ministry of Planning and Development to monitor development indicators | Project being developed | | | | | Establish Socio-Economic Database, Quality of Life Index and strengthen Ministry of Planning and Development | Ministry of Planning and Development | |
| Establishment of a National GIS / Spatial Infrastructure | Project being developed | | | | | Design and develop a national spatial data infrastructure for Trinidad and Tobago which will support planning and decision making | Ministry of Planning and Development | |
| Establishment of an Integrated Financial Management System | 15.000 | 30.064 | 30.064 | 30.064 | 105.192 | Develop IT management tool to integrate best practices in accounting and budgetary systems | Ministry of Finance | 2010 |
| Review of the Classification and Compensation System in the Public Service and Statutory Authorities | 0.000 | 6.935 | 0.000 | 0.000 | 6.935 | Upgrade the Compensation Management System in the Public Service and Statutory Authorities | Ministry of Public Administration and Information | 2008 |
| Establishment of the Trinidad and Tobago Revenue Authority | Project being developed | | | | | Improve the effectiveness of revenue collection | Ministry of Finance | |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|--|-------|--------|-------|-------------|---|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Our Public Institutions will be high performance professional entities effectively and efficiently meeting the needs of all their clients</i> | | | | | | | | |
| Strengthening Capacity to Manage for Results | Project being developed | | | | | Strengthen the results based management systems and procedures in the Public Service | Ministry of Planning and Development | |
| Specialised Training Programme for Public Officers | Project funded under recurrent expenditure | | | | | Train Public Officers in leadership and management capability | Ministry of Public Administration and Information | Ongoing |
| New Systems Facilitators | Project funded under recurrent expenditure | | | | | Design, deliver and implement change management activities in Government Ministries and Government agencies | Ministry of Public Administration and Information | Ongoing |
| Establishment of the Government Information Services (GIS) Limited | 42.700 | 0.000 | 0.000 | 0.000 | 42.700 | Enhance the production and transmission/dissemination for public information | Ministry of Public Administration and Information | 2007 |
| Enhanced Career and Succession Management Processes in the Public Service | 1.000 | 6.000 | 12.540 | 0.000 | 19.540 | Select best candidates for filling senior management and executive level positions in the public service | Ministry of Public Administration and Information | 2009 |
| Roll out of Electronic Document Management System | 3.500 | 2.142 | 0.000 | 0.000 | 5.642 | Provide on-line access to Cabinet Notes and Minutes by Ministries and Departments | Ministry of Public Administration and Information | 2008 |
| Enhancement of IT Infrastructure and Systems of the Ministry of Public Administration and Information | 3.000 | 5.000 | 3.395 | 0.000 | 11.395 | Improve IT infrastructure in support of MPAI's process improvement initiatives, including intranet expansion, establishment of E-mail systems and an infrastructure upgrade | Ministry of Public Administration and Information | 2009 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|----------------|--------|--------|--------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Our Public Institutions will be high performance professional entities effectively and efficiently meeting the needs of all their clients</i> | | | | | | | | |
| Construction of New Building for National Archives | 3.000 | 41.000 | 40.000 | 0.000 | 84.000 | Provide a suitable environment for preservation and exhibition of historical records | Ministry of Public Administration and Information | 2009 |
| Construction of New Building for Government Printery | 0.000 | 10.000 | 30.000 | 20.000 | 60.000 | Provide accommodation for modern Government printing facility | Ministry of Public Administration and Information | 2010 |
| Construction of New Building at Alcazar Street | 5.000 | 10.000 | 0.000 | 0.000 | 15.000 | Provide accommodation for the Caribbean New Media Group (CNMG) Administrative Headquarters | Ministry of Public Administration and Information | 2008 |
| Refurbishment of Government owned Information Channel Building for GIS | 2.000 | 6.000 | 0.000 | 0.000 | 8.000 | Provide better accommodation for the Government Information Services Division | Ministry of Public Administration and Information | 2008 |
| Refurbishment of Abercromby Street NBN Building | 17.000 | 26.000 | 0.000 | 0.000 | 43.000 | Provide offices for the Ministry of Public Administration and Information | Ministry of Public Administration and Information | 2008 |
| Construction of Offices for the Telecommunications Authority of Trinidad and Tobago | 0.000 | 3.510 | 2.730 | 1.560 | 7.800 | Provide improved accommodation for TATT | Ministry of Public Administration and Information | 2010 |
| Upgrading of Information Technology - Inland Revenue Division | 27.600 | 50.036 | 0.034 | 0.034 | 77.704 | Improve processing capabilities through the acquisition of new processing system, network infrastructure and expansion of services | Ministry of Finance | 2010 |
| Information Technology infrastructure improvement - migration from ASYCUDA Vers. 2.7 to ASYCUDA ++ | 3.000 | 4.724 | 0.000 | 0.000 | 7.724 | Improve revenue collection capability | Ministry of Finance | 2008 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|----------------|--------|--------|--------|-------------|--|---|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Our Public Institutions will be high performance professional entities effectively and efficiently meeting the needs of all their clients</i> | | | | | | | | |
| Information Technology Infrastructure Development, MP&D | 2.000 | 2.334 | 2.167 | 2.167 | 8.667 | Enhance network infrastructure and re-engineer network processes at the CSO | Ministry of Planning and Development | 2010 |
| Computerisation of National Security - Head Office | 1.500 | 1.500 | 1.000 | 1.000 | 5.000 | Improve effectiveness by developing inventory asset management, project management and LAN network | Ministry of National Security | 2010 |
| Computerisation of the Ministry of Legal Affairs - Head Office | 1.000 | 2.000 | 1.000 | 0.000 | 4.000 | Develop a testing environment, network upgrade, E-Govt portal, web-services, training and conferences, hardware upgrade, IT infrastructure for Consumer Affairs Division | Ministry of Legal Affairs | 2009 |
| Computerisation of records in the Ministry of Agriculture, Land and Marine Resources | 2.050 | 3.458 | 0.150 | 0.000 | 5.658 | Improve the efficiency of record keeping in the Ministry | Ministry of Agriculture, Land and Marine Resources | 2009 |
| Computerisation of the Ministry of Labour and Small and Micro Enterprise Development | 7.000 | 31.370 | 20.000 | 24.000 | 82.370 | Improve the efficiency and effectiveness of the Ministry | Ministry of Labour and Small and Micro Enterprise Development | 2010 |
| Computerisation of Head Office - Public Utilities | 1.000 | 4.000 | 2.500 | 0.000 | 7.500 | Improve the delivery of utility services as well as organisational efficiency | Ministry of Public Utilities and the Environment | 2009 |
| Computerisation of the Ministry of Local Government | 0.500 | 6.611 | 0.500 | 0.000 | 7.611 | Improve efficiency and effectiveness of the Ministry of Local Government | Ministry of Local Government | 2009 |
| Networking of Business Development Company Offices | 0.300 | 21.600 | 20.000 | 0.000 | 41.900 | Improve communication and efficiency among offices of the BDC | Ministry of Trade and Industry | 2009 |
| Upgrade of Information Technology and Information Systems at the Ministry of Trade and Industry | 1.000 | 9.010 | 5.000 | 0.000 | 15.010 | Develop a document management system including, contingency planning and disaster recovery | Ministry of Trade and Industry | 2009 |
| Computerisation of the Social Welfare Division | 1.000 | 4.127 | 1.000 | 0.000 | 6.127 | Modernise new departments by upgrading technology | Ministry of Social Development | 2009 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|----------------|---------|-------|-------|-------------|--|--|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 2: Our Public Institutions will be high performance professional entities effectively and efficiently meeting the needs of all their clients</i> | | | | | | | | |
| Computerisation of Social Services Delivery | 2.365 | 12.019 | 1.500 | 0.000 | 15.884 | Improve delivery of Social Services | Ministry of Social Development | 2009 |
| Establishment of Chancery Lane Complex | 177.300 | 259.100 | 0.000 | 0.000 | 436.400 | Provide administrative accommodation as well as, government offices and a library | Ministry of Planning and Development (UDeCOTT) | 2008 |
| Establishment of Government Campus Plaza | 957.200 | 883.200 | 0.000 | 0.000 | 1,840.400 | Provide accommodation for Customs and Excise Division and Board of Inland Revenue | Ministry of Planning and Development (UDeCOTT) | 2008 |
| Construction of Ministry of Public Administration Building | 3.800 | 0.000 | 0.000 | 0.000 | 3.800 | Provide accommodation for Ministry of Public Administration and Information | Ministry of Planning and Development (UDeCOTT) | 2007 |
| Construction of Scarborough Financial Complex | 21.700 | 20.100 | 0.000 | 0.000 | 41.800 | Construct a building for the Complex | Tobago House of Assembly | 2008 |
| Construction of Social Development Tower | 154.400 | 259.700 | 0.000 | 0.000 | 414.100 | Provide accommodation for the Ministry of Social Development | Ministry of Social Development | 2009 |
| <i>Goal 3: Trinidad and Tobago will have modern, technologically advanced, legal, regulatory and enforcement systems</i> | | | | | | | | |
| Institutional Strengthening of the Ministry of the Attorney General | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | Engage in programmes of institutional reform, introduce new technologies, upgrade physical environment | Ministry of the Attorney General | 2007 |
| Establishment of a Law Museum | 0.000 | 1.000 | 0.000 | 0.000 | 1.000 | Preserve legal history of the country | Ministry of the Attorney General | 2008 |
| Establishment of a Population Registration System | 5.000 | 5.680 | 2.000 | 0.000 | 12.680 | Create a civil database as well as valid listings on each member of the population | Ministry of Legal Affairs | 2009 |
| Modernisation of the Companies Registry | 0.000 | 4.100 | 3.500 | 0.000 | 7.600 | Develop a record of all companies and businesses in the country | Ministry of Legal Affairs | 2009 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|--|----------------|--------|--------|-------|-------------|--|----------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| Goal 3: Trinidad and Tobago will have modern, technologically advanced, legal, regulatory and enforcement systems | | | | | | | | |
| Development of New Consumer Legislation | 3.000 | 0.000 | 0.000 | 0.000 | 3.000 | Develop new legislation on consumer protection and restructure the Consumer Affairs Division | Consumer Affairs Division | 2008 |
| Establishment of the Legal and Institutional Framework for Secured Transactions of Moveable Property | 0.500 | 1.000 | 1.000 | 0.000 | 2.500 | Develop an electronic registry where notices of all secured transactions on moveable property are registered | Ministry of Legal Affairs | 2009 |
| Land Tenure Rationalisation | 1.500 | 3.860 | 3.000 | 0.000 | 8.360 | Improve land tenure security and implement a system of property registration | Ministry of Legal Affairs | 2009 |
| Provision of Accommodation - Modernisation of Tax Appeal Board | 1.000 | 2.640 | 0.000 | 0.000 | 3.640 | Provide safe and suitable offices and facilities for the Tax Appeal Board | Ministry of the Attorney General | 2008 |
| Establishment of Tobago Office of the Attorney General | 0.000 | 0.975 | 0.000 | 0.000 | 0.975 | Provide accommodation for the Attorney General in Tobago | Ministry of the Attorney General | 2008 |
| Construction of the New South Office for the DPP | 12.000 | 18.000 | 25.000 | 5.500 | 60.500 | Ensure timely and efficient management of cases | Ministry of the Attorney General | 2010 |
| Construction of a Building for Criminal Law Department and other Divisions (North Office of DPP) | 6.000 | 2.000 | 0.000 | 0.000 | 8.000 | Ensure timely and efficient management of cases | Ministry of the Attorney General | 2008 |
| Revision and Printing of Laws of Trinidad and Tobago | 26.000 | 4.000 | 0.000 | 0.000 | 30.000 | Update all laws with amendments | Ministry of Legal Affairs | 2008 |
| Goal 4: All citizens will be assured of fair and equal justice | | | | | | | | |
| Infrastructure Modernisation Programme - Construction of the Arima Magistrate's Court | 4.400 | 92.200 | 23.400 | 0.000 | 120.000 | Create modern court facilities and ensure timely and efficient management of cases | Ministry of the Attorney General | 2009 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|-------------------------|--------|-------|-------|-------------|---|----------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: All citizens will be assured of fair and equal justice</i> | | | | | | | | |
| Infrastructure Modernisation Programme - Construction of the Sangre Grande Magistrate's Court | 3.000 | 12.100 | 0.000 | 0.000 | 15.100 | Create modern court facilities and ensure timely and efficient, management of cases | Ministry of the Attorney General | 2008 |
| Computerisation of the Judiciary | 2.500 | 7.609 | 2.500 | 0.000 | 12.609 | Upgrade technology to provide superior service to clientele | Judiciary | 2009 |
| Transformation of the Court Recording Service in the Judiciary | 2.000 | 1.000 | 0.500 | 0.000 | 3.500 | Implement Court reporting service plan and install Audio Digital Court recording system | Judiciary | 2009 |
| Development of Operating Performance Standards | Project being developed | | | | | Develop operating systems, on the basis of performance standards, protocols and case flow management principles | Judiciary | |
| Strengthening of Records Management in the Judiciary | 2.000 | 6.012 | 0.500 | 0.000 | 8.512 | Improve records management in the Judiciary | Judiciary | 2009 |
| Establishment of a Multi-Door Courthouse System | Project being developed | | | | | Establish multi-door court system for handling family and civil disputes | Judiciary | |
| Development of Customer Service Centres in the Judiciary | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | Establish Customer Service Centres throughout the Judiciary | Judiciary | 2007 |
| Provision of Accommodation for the Special Criminal Court | 0.100 | 15.600 | 0.000 | 0.000 | 15.700 | Provide appropriate facilities for the Special Criminal Court | Ministry of the Attorney General | 2008 |
| Family Court - Institutional Strengthening of the Judiciary | 15.000 | 19.154 | 0.000 | 0.000 | 34.154 | Facilitate the large scale implementation of the Family Court | Judiciary | 2008 |
| Construction of Judges' and Magistrates' Housing in Tobago | 2.000 | 10.300 | 0.000 | 0.000 | 12.300 | Improve accommodation for Judges and Magistrates | Judiciary | 2008 |
| Rehabilitation of the Hall of Justice, Port of Spain | 6.000 | 10.900 | 1.000 | 0.000 | 17.900 | Improve and upgrade the facilities in the Hall of Justice | Judiciary | 2009 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|-------------------------|--------|--------|-------|-------------|--|-------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 4: All citizens will be assured of fair and equal justice</i> | | | | | | | | |
| Rehabilitation of the Hall of Justice, Tobago | 1.000 | 3.000 | 0.000 | 0.000 | 4.000 | Improve and upgrade the facilities in the Hall of Justice | Judiciary | 2008 |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Citizen Security Programme | 2.000 | 18.500 | 10.000 | 0.000 | 30.500 | Mobilise community support for public safety matters | Ministry of National Security | 2009 |
| Organisational Development Project in the Trinidad and Tobago Police Service - Phase III (Transformation of the Police Service) | 5.000 | 57.249 | 0.000 | 0.000 | 62.249 | Improve the efficiency and effectiveness of the Police Service | Ministry of National Security | 2008 |
| Strategic Communication Programme for Public Education | 1.500 | 3.500 | 0.000 | 0.000 | 5.000 | Develop a strategic public communication programme | Ministry of National Security | 2008 |
| Construction of Maracas/St. Joseph Police Station | 3.000 | 5.000 | 0.000 | 0.000 | 8.000 | Improve security to the community of Maracas/St. Joseph and environs | Ministry of National Security | 2008 |
| Construction of Cumuto Police Station | 3.000 | 5.000 | 0.000 | 0.000 | 8.000 | Improve security to the community of Cumuto and environs | Ministry of National Security | 2008 |
| Construction of Matura Police Station | 3.000 | 5.000 | 0.000 | 0.000 | 8.000 | Improve security to the community of Matura and environs | Ministry of National Security | 2008 |
| Construction of Oropouche Police Station | 3.000 | 5.000 | 0.000 | 0.000 | 8.000 | Improve security to the community of Oropouche and environs | Ministry of National Security | 2008 |
| Improvement Works to Police Stations | 3.000 | 10.500 | 0.000 | 0.000 | 13.500 | Upgrade the physical infrastructure of existing Police Stations | Ministry of National Security | 2008 |
| Reconstruction Works at Police Training College Phase II & III | 9.700 | 20.300 | 0.000 | 0.000 | 30.000 | Improve accommodation for Officers in training | Ministry of National Security | 2008 |
| Purchase of Surveillance Equipment for Police Service Buildings | Project being developed | | | | | Strengthen existing surveillance systems to enhance security at all Police stations and administrative buildings | Ministry of National Security | |

PROMOTING EFFECTIVE GOVERNMENT

| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
|--|-------------------------|--------|--------|-------|-------------|--|-------------------------------|--------------------------|
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Establishment of an Anti-Terrorism Unit | Project being developed | | | | | Collaboration with international community in the fight against terrorism at the national, regional and international levels | Ministry of National Security | |
| Acquisition of Close Circuit Television System | 2.000 | 15.000 | 11.000 | 0.000 | 28.000 | Develop proper surveillance system in downtown Port-of-Spain | Ministry of National Security | 2009 |
| Construction and Improvement Works to Coast Guard Buildings and Facilities - Improvement Works to Coast Guard Buildings | 25.000 | 34.763 | 20.927 | 7.673 | 88.363 | Improve accommodation and upgrade dormitory facilities for the Coast Guard | Ministry of National Security | 2010 |
| Construction and Improvement Works to Coast Guard Buildings and Facilities - Construction of Jetty at Staubles Bay | 14.000 | 23.700 | 0.000 | 0.000 | 37.700 | Improve the capabilities of the Coast Guard and upgrade facilities | Ministry of National Security | 2008 |
| Construction and Improvement Works to Coast Guard Buildings and Facilities - Establishment of a Marine Ship Safety & Port Facility Security Unit | 0.000 | 10.000 | 6.000 | 0.000 | 16.000 | Improve the security of the nation's ports | Ministry of National Security | 2009 |
| Construction and Improvement Works to Coast Guard Buildings and Facilities - Construction of a Multi-Purpose Facility at Hart's Cut Chaguaramas | 0.000 | 13.500 | 10.500 | 6.000 | 30.000 | Provide improved accommodation for the Coast Guard | Ministry of National Security | 2010 |
| Construction and Improvement Works to Coast Guard Buildings and Facilities - Construction of Coast Guard Facility at Point Galeota | 0.500 | 5.000 | 0.000 | 0.000 | 5.500 | Provide improved accommodation for the Coast Guard | Ministry of National Security | 2008 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|----------------|--------|--------|-------|-------------|---|-------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Purchase of Vehicles and Equipment for the Coast Guard | 3.500 | 2.965 | 2.000 | 0.000 | 8.465 | Improve the effectiveness of the Coast Guard | Ministry of National Security | 2009 |
| Refurbishment of Coast Guard Aircraft - C26 | 10.000 | 14.000 | 0.000 | 0.000 | 24.000 | Enhance the capabilities of the Coast Guard | Ministry of National Security | 2008 |
| Purchase of Vessels for the Coast Guard | 12.000 | 12.000 | 12.000 | 0.000 | 36.000 | Improve maritime security | Ministry of National Security | 2009 |
| Improvement Works to Defence Force Headquarters | 2.000 | 21.000 | 2.900 | 0.000 | 25.900 | Upgrade the physical infrastructure of the Defence Force Headquarters | Ministry of National Security | 2009 |
| Refurbishment Works and Equipping of Second Battalion | 2.000 | 9.500 | 2.400 | 0.000 | 13.900 | Upgrade the facilities of the Regiment | Ministry of National Security | 2009 |
| Refurbishment Works to Regimental Headquarters | 1.000 | 2.000 | 1.000 | 1.000 | 5.000 | Upgrade the existing structure and provide department with modern equipment | Ministry of National Security | 2010 |
| Construction Works at Camp Cumuto | 2.000 | 16.000 | 4.600 | 0.000 | 22.600 | Construct barracks for the Regiment | Ministry of National Security | 2009 |
| Improvement Works at Camp Ogden | 1.800 | 10.700 | 0.000 | 0.000 | 12.500 | Improve accommodation for Regimental Officers | Ministry of National Security | 2008 |
| Construction of Facilities at Teteron Bay | 1.000 | 19.100 | 1.500 | 0.000 | 21.600 | Provide the necessary accommodation for Regimental Officers | Ministry of National Security | 2009 |
| Refurbishment Works at Camp Cumuto | 0.500 | 11.300 | 2.000 | 0.000 | 13.800 | Upgrade the physical infrastructure of Camp Cumuto | Ministry of National Security | 2009 |
| Construction of New Fire Stations | 5.500 | 5.500 | 5.500 | 5.500 | 22.000 | Construct and equip fire stations at Sangre Grande, Couva, San Fernando, Rio Claro, Mayaro, Arouca, Black Rock, Plymouth, Tunapuna, Four Roads, Point Fortin, Siparia, Princes Town, Belmont, Chaguanas | Ministry of National Security | 2010 |

PROMOTING EFFECTIVE GOVERNMENT

| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
|---|----------------|--------|-------|-------|-------------|---|-------------------------------|--------------------------|
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Improvement Works to Fire Services Building | 9.000 | 11.500 | 2.500 | 0.000 | 23.000 | Upgrade the physical infrastructure of Fire Stations | Ministry of National Security | 2009 |
| Purchase of Vehicles and Equipment for the Fire Services | 15.000 | 86.152 | 0.000 | 0.000 | 101.152 | Equip Fire Stations specifically the Couva South Fire Station to improve reliability and efficiency | Ministry of National Security | 2008 |
| Computerization of the Fire Services | 3.000 | 7.684 | 0.000 | 0.000 | 10.684 | Improve efficiency in the Fire Services | Ministry of National Security | 2008 |
| Upgrade of Salt Water System | 10.000 | 40.000 | 0.000 | 0.000 | 50.000 | Improve fire fighting capabilities | Ministry of National Security | 2008 |
| Purchase of a Fire fighting Vessel | 0.000 | 10.000 | 0.000 | 0.000 | 10.000 | Improve fire fighting capabilities | Ministry of National Security | 2008 |
| Construction / Refurbishment of Prison Services Facilities - Upgrading of Carrera Convict Prison | 1.000 | 6.588 | 0.000 | 0.000 | 7.588 | Improve the prison facilities at Carrera | Ministry of National Security | 2008 |
| Construction / Refurbishment of Prison Services Facilities - Improvement Works to Prisons Buildings | 2.000 | 13.685 | 1.000 | 0.000 | 16.685 | Upgrade accommodation for prisoners, prison officers and reduce overcrowding | Ministry of National Security | 2009 |
| Upgrading of Maximum Security Prison Complex | 2.000 | 6.600 | 0.000 | 0.000 | 8.600 | Improve the facilities of the Maximum Security Prison Complex | Ministry of National Security | 2008 |
| Reconstruction of the Vocational Workshops - Golden Grove Prison | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | Construct vocational workshop for inmates | Ministry of National Security | 2007 |
| Expansion of Agricultural Production - Prison Service | 0.300 | 0.000 | 0.000 | 0.000 | 0.300 | Upgrade and expand the infrastructure for agricultural production within the prison service | Ministry of National Security | 2007 |
| Construction of Training College - Prisons | 1.000 | 0.000 | 0.000 | 0.000 | 1.000 | Provide a modern training facility for Prison Officers | Ministry of National Security | 2007 |

PROMOTING EFFECTIVE GOVERNMENT

| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
|---|--|-------|-------|-------|-------------|---|-------------------------------|--------------------------|
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Purchase of Launches for the Prison Service | 3.000 | 9.000 | 0.000 | 0.000 | 12.000 | Improve effectiveness of the Prison Service | Ministry of National Security | 2008 |
| Computer System - Establishment of a Corrections Information System | Project being developed | | | | | Establish a Management Information System to improve data capture, storage and retrieval to improve criminal profiling | Ministry of National Security | |
| Institutional Strengthening of the Forensic Science Centre | 1.000 | 6.800 | 0.000 | 0.000 | 7.800 | Provide support and modernize the Forensic Science Centre to address backlog of work | Ministry of National Security | 2008 |
| Computerization of the Forensic Science Centre | 0.500 | 0.000 | 0.000 | 0.000 | 0.500 | Upgrade and acquisition of additional equipment, establish local area network to improve the Centre's links and access to information | Ministry of National Security | 2007 |
| Institutional Capacity Strengthening - Office of Disaster Preparedness and Management (ODPM) | Project being developed | | | | | Improve national disaster preparedness | Ministry of National Security | |
| Provision of Training for Partners of the ODPM | Project being developed | | | | | Improve national disaster preparedness | Ministry of National Security | |
| Preparation of a National Disaster Management Policy | Project funded under recurrent expenditure | | | | | Improve national disaster preparedness | Ministry of National Security | Ongoing |
| Revision of the National Disaster Plan | Project being developed | | | | | Improve national disaster preparedness | Ministry of National Security | |
| Strengthening of the National Disaster Management System | Project being developed | | | | | Improve national disaster preparedness | Ministry of National Security | |
| Establishment of Early Public Warning System | Project being developed | | | | | Provide an early warning system to the public | Ministry of National Security | |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|-------------------------|--------|--------|--------|-------------|--|-------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Public Education Campaign | Project being developed | | | | | Educate the public through different media on hazards and disaster preparedness | Ministry of National Security | |
| Creation of an Information Database for Disaster Mitigation | Project being developed | | | | | Develop database for the design of disaster mitigation measures, to assist in the coordinating efforts of the ODPM | Ministry of National Security | |
| Automation of Passport Preparation | 15.000 | 16.500 | 16.900 | 17.500 | 65.900 | Introduce Machine Readable Passports in keeping with international requirements | Ministry of National Security | 2010 |
| Electronic Scanning of Passports and Other Travel Documents | Project being developed | | | | | Introduce electronic scanning of passports and other travel documents | Ministry of National Security | |
| Retooling and Modernisation of the Immigration Department | 1.000 | 3.910 | 0.000 | 0.000 | 4.910 | Improve border control and protection measures around Trinidad and Tobago and train staff | Ministry of National Security | 2008 |
| Upgrade of Roadways and Drainage at Teteron | 0.300 | 5.200 | 0.000 | 0.000 | 5.500 | Upgrade the main carriageway and drainage systems at Teteron | Ministry of National Security | 2008 |
| Refurbishment of Vehicles for the Fire Services Division | 3.600 | 1.700 | 0.000 | 0.000 | 5.300 | Improve reliability and effectiveness of the Fire Services Division | Ministry of National Security | 2008 |
| Purchase of Vehicles and Equipment for the Police Service | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | Improve safety and security for downtown Port of Spain. | Ministry of National Security | 2007 |
| Establishment of a Refurbishment Unit for the Police Stations | 2.000 | 10.000 | 0.000 | 0.000 | 12.000 | Improve the physical infrastructure of Police Stations | Ministry of National Security | 2008 |
| Purchase of Launch for the Immigration Division | 1.100 | 19.900 | 0.000 | 0.000 | 21.000 | Improve effectiveness of the Immigration Division | Ministry of National Security | 2008 |
| Expansion of Transit Police Unit | 0.000 | 12.000 | 0.000 | 0.000 | 12.000 | Improve safety and security of the travelling public | Ministry of National Security | 2008 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|----------------|--------|--------|-------|-------------|--|-------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Development of a Computer System for the Police Service | 10.000 | 23.900 | 15.800 | 0.000 | 49.700 | Improve efficiency and effectiveness of the Police by the use of GIS, mobile computing units | Ministry of National Security | 2009 |
| Development of a Computer System for the Coast Guard | 1.500 | 3.500 | 1.000 | 0.000 | 6.000 | Provide electronic communication to connect Headquarters at Staubles Bay | Ministry of National Security | 2009 |
| Computerisation of Defence Force | 1.000 | 2.200 | 1.700 | 0.000 | 4.900 | Develop a networking infrastructure | Ministry of National Security | 2009 |
| Training of Coast Guard Personnel | 3.000 | 6.500 | 6.500 | 0.000 | 16.000 | Improve skills of officers by providing overseas training | Ministry of National Security | 2009 |
| Transformation of the Police Service | 5.000 | 5.000 | 0.000 | 0.000 | 10.000 | Reform the police service to become more efficient, effective and reliable | Ministry of National Security | 2008 |
| Management Structure for Regional Security | 7.000 | 9.000 | 9.000 | 0.000 | 25.000 | Establish a Unit to develop strategies for regional security | Ministry of National Security | 2009 |
| Construction of Immigration Building-Ajax Street | 1.500 | 8.500 | 0.000 | 0.000 | 10.000 | Improve accommodation for Immigration Division | Ministry of National Security | 2008 |
| Cricket World Cup 2007 | 186.000 | 0.000 | 0.000 | 0.000 | 186.000 | Provide security support for Cricket World Cup 2007 | Ministry of National Security | 2007 |
| Improvement Works to Coast Guard Buildings | 0.000 | 35.000 | 13.368 | 0.000 | 48.368 | Provide an Administration building and upgrade dormitories | Ministry of National Security | 2009 |
| Construction of Jetty at Staubles Bay | 14.000 | 23.700 | 0.000 | 0.000 | 37.700 | Improve the capabilities of the Coast Guard and increase the fleet of boats | Ministry of National Security | 2008 |
| Upgrade of Piarco Air-Wing to Air Guard Base | 2.000 | 28.400 | 10.000 | 0.000 | 40.400 | Continue refurbishment of the Air Wing | Ministry of National Security | 2009 |
| Establishment of an Air Base at Carlsen Field | 0.500 | 8.000 | 0.000 | 0.000 | 8.500 | Construct an Air Base | Ministry of National Security | 2008 |

| PROMOTING EFFECTIVE GOVERNMENT | | | | | | | | |
|---|------------------|------------------|----------------|----------------|------------------|---|-------------------------------|--------------------------|
| Project | Costing TT\$ M | | | | | Objective | Champion Agency | Expected Completion Date |
| | FY | FY | FY | FY | Plan Period | | | |
| | 2007 | 2008 | 2009 | 2010 | | | | |
| <i>Goal 5: Trinidad and Tobago will be a safe and secure place to live, visit, do business and raise families</i> | | | | | | | | |
| Construction of Besson Street Police Station | 5.000 | 5.000 | 0.000 | 0.000 | 10.000 | Improve security to the community of Besson Street and environs | Ministry of National Security | 2008 |
| Refurbishment of Property - Boss Building | 2.000 | 9.615 | 0.000 | 0.000 | 11.615 | Provide accommodation for the Ministry of National Security | Ministry of National Security | 2008 |
| Construction of Prison -Tobago | 0.000 | 15.000 | 10.000 | 0.000 | 25.000 | Develop adequate accommodation for prisoners | Ministry of National Security | 2009 |
| Extension and Modernization of Facilities - Forensic Science Centre | 1.500 | 14.500 | 0.000 | 0.000 | 16.000 | Modernise the Forensic Science Facility - DNA Lab | Ministry of National Security | 2008 |
| TOTAL | 2,014.315 | 2,820.298 | 445.095 | 147.043 | 5,426.750 | | | |